

**University of
New Mexico
FIVE-YEAR ACADEMIC LEDGER
Albuquerque Campus**

Draft, Version 1.1

| | Fall Semester | Year | | | | | Change | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|---------------|--------------|---------|-------|--------------------|------|--------|
| | | 2002 | 2003 | 2004 | 2005 | 2006 | Amount | Percent | | | | |
| Peer Assessment Score | | NA | 2.9 | 2.9 | 2.9 | NA | | | | | | |
| Headcount by Level | | | | | | | | | | | | |
| Undergraduate | 16,806 | 17,545 | 18,027 | 18,387 | 18,199 | 1,393 | 8.3% | | | | | |
| Graduate | 4,551 | 4,945 | 5,084 | 4,904 | 4,835 | 284 | 6.2% | | | | | |
| Professional | 988 | 982 | 981 | 1,018 | 1,009 | 21 | 2.1% | | | | | |
| Non-Degree | 2,360 | 2,321 | 2,247 | 1,971 | 1,774 | -586 | -24.8% | | | | | |
| Total | 24,705 | 25,793 | 26,339 | 26,280 | 25,817 | 1,112 | 4.5% | | | | | |
| Headcount by Ethnicity | | | | | | | | | | | | |
| White | 12,659 | 12,903 | 12,855 | 12,646 | 12,640 | -19 | -0.2% | | | | | |
| African American | 588 | 628 | 661 | 683 | 715 | 127 | 21.6% | | | | | |
| Native American | 1,371 | 1,440 | 1,528 | 1,526 | 1,525 | 154 | 11.2% | | | | | |
| Hispanic | 7,082 | 7,605 | 7,847 | 7,873 | 7,881 | 799 | 11.3% | | | | | |
| Asian American | 872 | 878 | 877 | 887 | 923 | 51 | 5.8% | | | | | |
| International | 921 | 930 | 905 | 867 | 847 | -74 | -8.0% | | | | | |
| No Response | 1,212 | 1,409 | 1,666 | 1,798 | 1,286 | 74 | 6.1% | | | | | |
| Headcount by Gender | | | | | | | | | | | | |
| Male | 10,565 | 10,964 | 11,083 | 11,020 | 10,994 | 429 | 4.1% | | | | | |
| Female | 14,140 | 14,829 | 15,256 | 15,260 | 14,823 | 683 | 4.8% | | | | | |
| Degrees Granted, Prior Year | | | | | | | | | | | | |
| Bachelor | 2,513 | 2,684 | 2,777 | 2,818 | 2,890 | 377 | 15.0% | | | | | |
| Master | 1,030 | 1,046 | 1,073 | 1,197 | 1,215 | 185 | 18.0% | | | | | |
| Doctorate | 189 | 162 | 195 | 205 | 181 | -8 | -4.2% | | | | | |
| Professional | 286 | 246 | 243 | 250 | 250 | -36 | -12.6% | | | | | |
| Entry Information | | | | | | | | | | | | |
| First-time, Full-Time Freshmen | 2,760 | 2,944 | 3,023 | 3,017 | 2,959 | 199 | 7.2% | | | | | |
| ACT Average | 21.6 | 21.5 | 21.6 | 21.7 | 21.7 | 0.10 | 0.5% | | | | | |
| ACT 25th - 75th Percentile | 19 - 24 | 19 - 24 | 19 - 24 | 19 - 24 | 19 - 24 | | | | | | | |
| Top 10% of HS Class (%) | 17.7 | 18.5 | 18.2 | 20.5 | 19.9 | 2.2 | 12.4% | | | | | |
| Acceptance Rate (Admitted / Applied) | 76.7% | 75.5% | 75.6% | 73.6% | 73.4% | -3.2 | -4.2% | | | | | |
| Retention/Graduation Rates | | | | | | | | | | | | |
| Freshman Retention Rate | 76.3% | 76.2% | 75.2% | 76.0% | 74.4% | -1.9 | -2.5% | | | | | |
| 6-Year Graduation Rate | 45.8% | 42.5% | 40.1% | 41.0% | 43.4% | -2.4 | -5.2% | | | | | |
| Number of Student Awards¹ | | 0 | 2 | 2 | 2 | 2 | | | | | | |
| Semester Credit Hours | | | | | | | | | | | | |
| Developmental ² | 3,486 | 3,528 | 3,591 | 3,717 | 4,095 | 609 | 17.5% | | | | | |
| Freshman/Sophomore | 139,166 | 147,588 | 152,598 | 153,291 | 152,347 | 13,181 | 9.5% | | | | | |
| Junior/Senior | 85,084 | 88,496 | 88,076 | 91,732 | 88,724 | 3,640 | 4.3% | | | | | |
| Graduate/Professional | 51,506 | 54,402 | 55,156 | 52,886 | 53,273 | 1,767 | 3.4% | | | | | |
| Total | 279,242 | 294,014 | 299,421 | 301,626 | 298,439 | 19,197 | 6.9% | | | | | |
| Number of Lecture Classes | | | | | | | | | | | | |
| Taught & Avg Class Size ³ | | Number | Avg. | Number | Avg. | Number | Avg. | Number | Avg. | (# Classes Taught) | | |
| Lower Division | 1,343 | 36 | 1,393 | 37 | 1,438 | 37 | 1,474 | 36 | 1,228 | 38 | -115 | -8.6% |
| Upper Division | 1,109 | 22 | 1,185 | 21 | 1,267 | 20 | 1,306 | 21 | 1,135 | 22 | 26 | 2.3% |
| Graduate / Professional | 1,031 | 12 | 1,106 | 12 | 1,155 | 12 | 1,140 | 11 | 863 | 12 | -168 | -16.3% |
| All Students | 3,483 | 24 | 3,684 | 24 | 3,860 | 24 | 3,920 | 24 | 3,226 | 25 | -257 | -7.4% |
| Class Size for Undergraduate Classes | | | | | | | | | | | | |
| % of Classes < 20 | 41.9% | 41.1% | 42.4% | 43.1% | 43.7% | 1.8 | 4.3% | | | | | |
| % of Classes > 50 | 13.2% | 13.5% | 12.0% | 13.2% | 12.6% | -0.6 | -4.5% | | | | | |
| UNM - Branch Campuses⁴ | | | | | | | | | | | | |
| Headcount | 7,090 | 6,903 | 6,925 | 6,635 | 6,530 | -560 | -7.9% | | | | | |
| Student Credit Hours | 54,673 | 55,328 | 55,399 | 53,833 | 53,458 | -1,215 | -2.2% | | | | | |
| UNM Faculty by Primary Job Category⁵ | | | | | | | | | | | | |
| Tenure, Tenure-Track | 1,084 | 1,088 | 1,071 | 1,073 | 1,048 | -36 | -3.3% | | | | | |
| Professor | 470 | 484 | 487 | 484 | 474 | 4 | 0.9% | | | | | |
| Associate Professor | 341 | 339 | 339 | 353 | 339 | -2 | -0.6% | | | | | |
| Assistant Professor | 273 | 265 | 245 | 236 | 235 | -38 | -13.9% | | | | | |
| Non-Tenure Track | 1,413 | 1,503 | 1,581 | 1,584 | 1,640 | 227 | 16.1% | | | | | |
| Instructional Faculty | 119 | 124 | 138 | 148 | 147 | 28 | 23.5% | | | | | |
| Visiting Faculty | 68 | 71 | 66 | 72 | 78 | 10 | 14.7% | | | | | |
| Clinician Educators | 324 | 350 | 361 | 368 | 395 | 71 | 21.9% | | | | | |
| Research Faculty | 114 | 117 | 148 | 145 | 151 | 37 | 32.5% | | | | | |
| Temporary Faculty | 660 | 712 | 735 | 723 | 751 | 91 | 13.8% | | | | | |
| Post-Doctoral Fellows | 128 | 129 | 133 | 128 | 118 | -10 | -7.8% | | | | | |
| Total Faculty | 2,497 | 2,591 | 2,652 | 2,657 | 2,688 | 191 | 7.6% | | | | | |
| Graduate Students | | | | | | | | | | | | |
| Graduate and Teaching Assistants | 834 | 870 | 893 | 958 | 936 | 102 | 12.2% | | | | | |
| Research and Project Assistants | 685 | 734 | 739 | 664 | 670 | -15 | -2.2% | | | | | |
| Total Graduate Students | 1,519 | 1,604 | 1,632 | 1,622 | 1,606 | 87 | 5.7% | | | | | |
| Tenure, Tenure-Track Faculty | | | | | | | | | | | | |
| By Ethnicity | | | | | | | | | | | | |
| African American/Black | 10 | 10 | 9 | 13 | 11 | 1 | 10.0% | | | | | |
| American Indian | 19 | 20 | 21 | 25 | 24 | 5 | 26.3% | | | | | |
| Asian/Pacific Islander | 63 | 69 | 72 | 73 | 76 | 13 | 20.6% | | | | | |
| Hispanic | 103 | 105 | 104 | 111 | 112 | 9 | 8.7% | | | | | |
| White/non-Hispanic | 883 | 877 | 857 | 839 | 812 | -71 | -8.0% | | | | | |
| No Response | 6 | 7 | 8 | 12 | 13 | 7 | 116.7% | | | | | |
| By Gender | | | | | | | | | | | | |
| Female | 400 | 403 | 403 | 409 | 412 | 12 | 3.0% | | | | | |
| Male | 684 | 685 | 668 | 664 | 636 | -48 | -7.0% | | | | | |
| Total Tenure, Tenure-Track Faculty | 1,084 | 1,088 | 1,071 | 1,073 | 1,048 | -36 | -3.3% | | | | | |
| # Tenured | 790 | 808 | 821 | 817 | 795 | 5 | 0.6% | | | | | |
| % Tenured | 72.9% | 74.3% | 76.7% | 76.1% | 75.9% | 3.0 | 4.1% | | | | | |
| % of Faculty Full-Time | 98.4% | 98.4% | 98.6% | 97.8% | 97.7% | -0.7% | | | | | | |
| Student Faculty Ratio (US News Formula) | | 18.8 | 19.1 | 20.0 | 19.2 | 19.4 | | | | | | |
| Classes Taught by Tenured/Tenure Track | | | | | | | | | | | | |
| % Lower Div. Classes | 28.2% | 27.1% | 20.1% | 23.1% | 24.9% | -3.3% | | | | | | |
| % Upper Div. Classes | 57.0% | 54.8% | 55.0% | 51.5% | 45.4% | -11.6% | | | | | | |

¹Student awards include: Truman, Rhodes, Marshall, Goldwater, & Fulbrights for undergraduates.

²Introductory Studies courses taught on campus by CNM, administered by UNM.

³Fall 2006 data needs to be verified, this is the first year of data pulled from Banner.

⁴Total Enrollment at Gallup, Los Alamos, Taos, and Valencia, these numbers are not counted as part of the Main Campus enrollments.

⁵Faculty for both Main and HSC, as reported in UNM Fact Book.

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| | Fiscal Year | | FY 02-03 | | FY 03-04 | | FY 04-05 | | FY 05-06 | | FY 06-07 | | Change | | |
|--|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|---------------|---------------|---------|--|
| | | | UNM | Peer | UNM | Peer | UNM | Peer | UNM | Peer | UNM | Peer | Amount | Percent | |
| Faculty (cont.) | Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.) | | | | | | | | | | | | | | |
| | Professor | | \$79,900 | 88.8% | \$82,900 | 89.9% | \$87,800 | 91.8% | \$89,800 | 89.8% | \$92,600 | 88.5% | \$12,700 | 15.9% | |
| | Associate | | \$58,900 | 92.8% | \$61,400 | 95.1% | \$62,800 | 93.4% | \$64,900 | 92.4% | \$68,200 | 92.6% | \$9,300 | 15.8% | |
| | Assistant | | \$51,200 | 93.3% | \$52,800 | 94.0% | \$56,100 | 95.4% | \$57,600 | 93.7% | \$60,700 | 90.8% | \$9,500 | 18.6% | |
| | Fiscal Year | | FY 01-02 | | FY 02-03 | | FY 03-04 | | FY 04-05 | | FY 05-06 | | Amount | | |
| | | | | | | | | | | | | | | | |
| | National Academy Memberships ^b | | 3 | | 3 | | 3 | | 4 | | not yet reported | | 1 | 33.3% | |
| | Faculty Awards ^b | | 7 | | 3 | | 5 | | 6 | | not yet reported | | -1 | -14.3% | |
| Research | Research Revenue | | | | | | | | | | | | | | |
| | Unrestricted Support | | \$20,359,898 | | \$23,472,021 | | \$30,441,169 | | \$14,988,381 | | \$24,238,314 | | \$3,878,416 | 19.0% | |
| | Federal | | \$74,776,994 | | \$75,252,760 | | \$78,414,680 | | \$91,621,029 | | \$92,822,160 | | \$18,045,166 | 24.1% | |
| | State & Local | | \$2,353,607 | | \$2,938,568 | | \$3,028,044 | | \$2,914,820 | | \$2,611,258 | | \$257,651 | 10.9% | |
| | Private | | \$10,332,477 | | \$11,205,194 | | \$14,504,525 | | \$11,593,858 | | \$12,817,601 | | \$2,485,124 | 24.1% | |
| | Total Research | | \$107,822,976 | | \$112,868,543 | | \$126,388,418 | | \$121,118,088 | | \$132,489,333 | | \$24,666,357 | 22.9% | |
| | Public Service Revenue | | | | | | | | | | | | | | |
| | Sales & Services | | \$80,482,199 | | \$99,885,402 | | \$105,188,965 | | \$141,324,283 | | \$155,371,965 | | \$74,889,766 | 93.1% | |
| | All Other Unrestricted | | \$34,337,896 | | \$37,705,310 | | \$38,580,886 | | \$33,245,726 | | \$51,405,877 | | \$17,067,981 | 49.7% | |
| | Federal | | \$26,652,802 | | \$23,648,223 | | \$23,541,995 | | \$25,932,313 | | \$23,048,299 | | -\$3,604,503 | -13.5% | |
| | State & Local | | \$15,549,667 | | \$14,204,932 | | \$13,828,598 | | \$15,958,990 | | \$19,281,243 | | \$3,731,576 | 24.0% | |
| | Private | | \$10,395,994 | | \$9,511,422 | | \$9,266,273 | | \$10,083,536 | | \$4,343,501 | | -\$6,052,493 | -58.2% | |
| | Total Public Service | | \$167,418,558 | | \$184,955,289 | | \$190,406,717 | | \$226,544,848 | | \$253,450,885 | | \$86,032,327 | 51.4% | |
| | Contract & Grant Expenditures - Research ^c | | \$88,100,000 | | \$90,500,000 | | \$97,100,000 | | \$105,300,000 | | \$110,400,000 | | \$22,300,000 | 25.3% | |
| | Contract & Grant Expenditures - Public Service ⁷ | | \$73,500,000 | | \$68,400,000 | | \$68,000,000 | | \$64,600,000 | | \$49,700,000 | | -\$23,800,000 | -32.4% | |
| Contract & Grant Expenditures - Instruction ⁷ | | \$14,500,000 | | \$15,000,000 | | \$16,400,000 | | \$16,700,000 | | \$13,800,000 | | -\$700,000 | -4.8% | | |
| # Faculty with Sponsored Awards ⁸ | | 654 | | 681 | | 703 | | 625 | | 640 | | -14 | -2.1% | | |
| Average Award Amount ⁹ | | \$164,322 | | \$159,134 | | \$171,641 | | \$196,019 | | \$162,984 | | -\$1,338 | -0.8% | | |
| # of Fulbright Scholars from UNM ⁹ | | 3 | | 4 | | 1 | | 4 | | 3 | | 0 | 0.0% | | |
| Econ Dev | Issued U.S. Patents | | 13 | | 28 | | 19 | | 15 | | 13 | | 0 | 0.0% | |
| | License/Option Agreements | | 4 | | 9 | | 16 | | 18 | | 30 | | 26 | 650.0% | |
| | Start-up Companies | | 1 | | 1 | | 3 | | 5 | | 7 | | 6 | 600.0% | |
| | Venture Capital Visits to STC | | - | | - | | 52 | | 52 | | 73 | | - | - | |
| Financial | Current Fund Revenue¹⁰ | | | | | | | | | | | | | | |
| | Instruction & General | | \$302,964,400 | | \$311,886,017 | | \$326,845,796 | | \$350,727,616 | | \$368,041,158 | | \$65,076,758 | 21.5% | |
| | Research | | \$107,822,976 | | \$112,868,543 | | \$126,388,418 | | \$121,118,088 | | \$132,489,313 | | \$24,666,337 | 22.9% | |
| | Public Service | | \$167,418,558 | | \$184,955,289 | | \$190,406,717 | | \$226,544,848 | | \$253,450,885 | | \$86,032,327 | 51.4% | |
| | All Other Current Funds ¹¹ | | \$177,217,596 | | \$192,392,217 | | \$206,240,592 | | \$213,680,961 | | \$223,515,843 | | \$46,298,247 | 26.1% | |
| | Total Current Fund Revenue | | \$755,423,530 | | \$802,102,066 | | \$849,881,523 | | \$912,071,513 | | \$977,497,199 | | \$222,073,669 | 29.4% | |
| | Instruction & General Detail | | | | | | | | | | | | | | |
| | Unrestricted Support | | | | | | | | | | | | | | |
| | Tuition & Fees | | \$60,774,722 | | \$66,416,387 | | \$71,725,512 | | \$82,292,342 | | \$88,618,669 | | \$27,843,947 | 45.8% | |
| | State Appropriations | | \$187,827,400 | | \$190,318,692 | | \$197,950,731 | | \$201,404,892 | | \$213,277,011 | | \$25,449,611 | 13.5% | |
| | All Other ¹² | | \$44,793,365 | | \$45,458,400 | | \$47,564,068 | | \$58,353,843 | | \$58,621,703 | | \$13,828,338 | 30.9% | |
| | Total Unrestricted | | \$293,395,487 | | \$302,193,479 | | \$317,240,311 | | \$342,051,077 | | \$360,517,383 | | \$67,121,896 | 22.9% | |
| | Restricted Support | | | | | | | | | | | | | | |
| | Federal | | \$5,755,154 | | \$5,134,774 | | \$5,033,578 | | \$5,542,786 | | \$4,575,836 | | -\$1,179,318 | -20.5% | |
| | State & Local | | \$2,003,762 | | \$2,124,926 | | \$2,187,779 | | \$2,719,677 | | \$2,361,728 | | \$357,966 | 17.9% | |
| | Private | | \$1,809,997 | | \$2,432,838 | | \$2,384,128 | | \$414,076 | | \$586,211 | | -\$1,223,786 | -67.6% | |
| | Total Restricted | | \$9,568,913 | | \$9,692,538 | | \$9,605,485 | | \$8,676,539 | | \$7,523,775 | | -\$2,045,138 | -21.4% | |
| | Total I & G | | \$302,964,400 | | \$311,886,017 | | \$326,845,796 | | \$350,727,616 | | \$368,041,158 | | \$65,076,758 | 21.5% | |
| | Current Fund Expenditures¹⁰ | | | | | | | | | | | | | | |
| | Instruction & General | | \$257,192,944 | | \$263,702,717 | | \$274,950,398 | | \$306,640,089 | | \$319,139,164 | | \$61,946,220 | 24.1% | |
| | Research | | \$131,471,020 | | \$139,231,568 | | \$149,740,301 | | \$142,116,102 | | \$142,515,218 | | \$11,044,198 | 8.4% | |
| | Public Service | | \$164,828,018 | | \$191,220,922 | | \$200,340,993 | | \$225,875,620 | | \$234,581,365 | | \$69,753,347 | 42.3% | |
| | All Other Current Funds ¹¹ | | \$171,917,913 | | \$184,577,097 | | \$201,979,939 | | \$211,145,152 | | \$212,814,070 | | \$40,896,157 | 23.8% | |
| Total Current Fund Expenditures | | \$725,409,895 | | \$778,732,304 | | \$827,011,631 | | \$885,776,963 | | \$909,049,817 | | \$183,639,922 | 25.3% | | |
| Salaries | | | | | | | | | | | | | | | |
| Faculty Salaries | | \$134,838,393 | | \$144,096,608 | | \$152,670,315 | | \$162,350,171 | | \$165,851,517 | | \$31,013,124 | 23.0% | | |
| All Other Salaries | | \$256,796,030 | | \$262,227,511 | | \$280,784,998 | | \$306,096,811 | | \$302,160,006 | | \$45,363,976 | 17.7% | | |
| Total Salaries | | \$391,634,423 | | \$406,324,119 | | \$433,455,313 | | \$468,446,982 | | \$468,011,523 | | \$76,377,100 | 19.5% | | |
| Cost per SCH¹³ | | | | | | | | | | | | | | | |
| Cost per SCH in Constant \$ | | \$471.87 | | \$466.15 | | \$462.22 | | \$505.09 | | \$523.12 | | \$51.25 | 10.9% | | |
| Private Fundraising | | | | | | | | | | | | | | | |
| Consolidated Investment Fund | | \$167,000,000 | | \$196,000,000 | | \$222,000,000 | | \$234,000,000 | | \$266,000,000 | | \$99,000,000 | 59.3% | | |
| Foundation Gifts | | \$17,271,563 | | \$17,150,901 | | \$18,595,264 | | \$17,167,613 | | \$18,908,796 | | \$1,637,233 | 9.5% | | |
| Bequests Received | | \$4,386,355 | | \$4,845,349 | | \$3,945,711 | | \$4,718,927 | | \$5,063,891 | | \$677,536 | 15.4% | | |
| Department Reported Gifts | | \$18,455,064 | | \$20,189,271 | | \$19,218,423 | | \$21,662,022 | | \$24,584,585 | | \$6,129,521 | 33.2% | | |
| Tuition/Fees | Tuition & Mandatory Fees | | | | | | | | | | | | | | |
| | Undergraduate Resident | | \$3,169 | | \$3,313 | | \$3,738 | | \$4,109 | | \$4,335 | | \$1,166 | 36.8% | |
| | Undergraduate Nonresident | | \$11,436 | | \$11,954 | | \$12,500 | | \$13,438 | | \$14,177 | | \$2,741 | 24.0% | |
| | Graduate Resident | | \$3,485 | | \$3,643 | | \$4,110 | | \$4,517 | | \$4,765 | | \$1,280 | 36.7% | |
| | Graduate Nonresident | | \$11,777 | | \$12,311 | | \$12,851 | | \$13,814 | | \$14,574 | | \$2,797 | 23.7% | |

⁵As reported in Top American Research Universities for the corresponding fall semester.

⁷Direct costs only. Does not include state or federal student financial aid. Data from the UNM Office of the Vice President for Research and Economic Development.

⁸Data from the UNM Office of the Vice President for Research and Economic Development.

⁹Data from the UNM Office International Programs & Studies

¹⁰Data pulled from Main Campus and HSC Report of Actuals for NMHED, 2001-02 through 2005-06.

¹¹Includes "Stu Soc & Cult Devel", "Internal Services", "Stu Aid Grants & Stipends", "Auxil Enterprises", and "Intercol Athletics".

¹²Includes unrestricted components of Federal Grants and Contracts, Endowment and Permanent Fund income, Sales & Services, and Other Sources.

¹³Computed as total Instruction and General Expenses divided by annual summer, fall, and spring unrestricted student credit hours.

Items in red are used in the U.S. News rankings; in blue are used in the Top American Research Universities rankings, and in purple are used in multiple rankings.