

PRESIDENT SCHMIDLIDY'S FINAL GOAL PRIORITIES **FOR FY 11-12**

Priority #1:

Provide leadership that will result in progressive modification to the formula funding model for higher education in New Mexico. (Target Date: Fall 2011)

Primary Accountability: President Schmidly, David Harris, Julia Fulghum, Chaouki Abdallah, Marc Saavedra

Priority #2:

Continue the development of the UNM Foundation as an independent, institutionally-related foundation with the capability of executing comprehensive fund-raising campaigns.

- Work with the UNM Foundation in support of the comprehensive campaign by engaging key donors throughout the country. *(Target Date: Ongoing goal)*
- Work with the UNM Foundation to determine a long-range funding model that will increase fund-raising. *(Target Date: Spring 2012)*

Primary Accountability: President Schmidly, Henry Nencik

Priority #3:

Develop and implement a Main Campus Strategic Budgeting Process to guide budget development and financial management into the future. (Target Date: Fall 2011)

- Create a Strategic Budgeting Template that:
 - documents lessons learned from the FY12 process,
 - includes modifications that will improve the process for FY13, and
 - includes tentative funding commitments for key items for two years past the current budget year.
- Implement a tuition and fee plan as part of the budget process so that tuition and fees can be set at the beginning of the budget process based on an agreed and approved policy.

Primary Accountability: David Harris, Andrew Cullen, Chaouki Abdallah

Priority #4:

Work with the Office of the Provost to ensure strong, mission-centric operations.

- Develop and implement an allocation plan for the \$2 M set aside for faculty hires in the FY 11/12 budget. *(Target Date: Fall 2011)*
- Increase by 10% each year the number of classes taught by tenure or tenure-track faculty. *(Target Date: Ongoing goal)*
- Complete the planning for an Honors College and the future of University College. *(Target Date: Spring 2012)*
- Continue development of strategies, with benchmarks, to improve retention and graduation rates. Benchmarks should be targeted to match the graduation rates of the average of peer universities. *(Target Date: Spring 2012)*
- Complete the planning for equity and inclusion initiatives, including an assessment of the Office of Equity and Inclusion. *(Target Date: Spring 2012)*

Primary Accountability: Chaouki Abdallah

Priority #5:

Develop and implement a strategy to educate the citizens of New Mexico on the unique mission and value of UNM as a comprehensive research university. (Target Date: Fall 2011)

- Increase distribution of UNM Today content by distribution through *The New Mexico Business Weekly*. (Target Date: September 2011)
- Start monthly *UNM Connections Program* on KNME TV. (Target Date: Fall 2011)
- Produce a “UNM Status Report” for public audiences, to include status relative to peer universities and AAU members that are flagship, public, research universities. (Target Date: Spring 2012)

Primary Accountability: President Schmidly, Cinnamon Blair

Priority #6:

Follow and advise the Board of Regents on key issues regarding college athletics. (Target Dates: Ongoing goal)

- Legal status of the BCS and MWC efforts.
- Conference alignments and “positioning” of UNM.
- NCAA Legislation regarding college athletics.

Primary Accountability: President Schmidly

Priority #7:

Complete “irons-in-the-fire” before leaving office:

- Adopt the Campus Master Plan. (Target Date: Fall 2011)
- Conclude terms on the Boards of HACU, IAUP, NCAA, and ACUPCC. (Target Date: Spring 2012)
- Resolve pressing issues on the Gallup Campus. (Target Date: Fall 2011)
- Work with APS, CNM, and UNM to develop key indicators, with benchmark goals, for a K-20 seamless educational partnership in the greater Albuquerque Region. (Target Date: Fall 2011)
- Assist, as needed and requested, with the transition to the next Presidency.

Primary Accountability: President Schmidly