

Minutes of the Special Meeting of  
The Board of Regents of the University of New Mexico  
May 23, 2023  
8:00 AM Open Session-Student Union Building (SUB), Ballroom C  
Livestreamed for public viewing

Members Present

Kim Sanchez Rael, Chair  
Bill Payne  
Paul Blanchard  
Robert L. Schwartz, Secretary-Treasurer  
Randy Ko  
Paula Tackett  
Jack L. Fortner, Vice Chair (virtual)

Administration Present

Garnett S. Stokes, President; James Holloway, Provost and EVP for Academic Affairs; Teresa Costantinidis, EVP for Finance and Administration; Doug Ziedonis, EVP for Health Sciences and CEO of the Health System; Loretta Martinez, General Counsel; Terry Babbitt, President's Chief of Staff; deans and others

CALL TO ORDER AND CONFIRMATION OF A QUORUM

Chair Kim Sanchez Rael called the meeting to order at 8:06 AM in and confirmed a quorum with 7 members present, 6 in person: Paul Blanchard, Bill Payne, Paula Tackett, Randy Ko, Rob Schwartz and Kim Rael. Jack Fortner attended via Zoom.

Regent Rael affirmed UNM's Land Acknowledgement Statement by reading it aloud:

Land Acknowledgement Statement of the University of New Mexico

*Founded in 1889, The University of New Mexico sits on the traditional homelands of the Pueblo of Sandia. The original peoples of New Mexico – Pueblo, Navajo, and Apache – since time immemorial, have deep connections to the land and have made significant contributions to the broader community statewide. We honor the land itself and those who remain stewards of this land throughout the generations and also acknowledge our committed relationship to Indigenous peoples. We gratefully recognize our history.*

ADOPTION OF THE AGENDA

- The motion to adopt the agenda passed unanimously (1<sup>st</sup> Payne; 2<sup>nd</sup> Schwartz).

PUBLIC COMMENT

Mark Peceny, Professor of Political Science and former Dean of the College of Arts and Sciences, spoke in favor of the proposed new humanities building. Dr. Peceny said he had been a faculty member at UNM since 1992 and it was extremely exciting that the Humanities Building and Ortega Hall building might finally be replaced in his lifetime at the University. Dr. Peceny talked about the uniqueness of UNM and why the new buildings could be so impactful. "We have an undergraduate student population unlike that of any other flagship university...Hispanic students and Native American students together are a majority of our undergraduate student population. We have a large number of non-traditional students and first-generation students, and this is extremely unusual for a flagship university to have this diversity along ethnicity, national origin, and race, as well as diversity in terms of the socioeconomic status of the people who come here." Dr. Peceny said that UNM can become a national leader

in delivering a flagship university education for the emerging American majority, because students at universities across the country are looking more and more like the ones that UNM has served for many years. He talked about how the current Humanities Building and Ortega Hall are not welcoming buildings and that the problems they have cannot be fixed at this point. He added that UNM has an opportunity to enhance the area and create a welcoming space for students and others, to be a focal point for campus right across from Zimmerman Library.

Regent Rael thanked Dr. Peceny for his comments and provided some framing for the rest of the meeting, explaining that the special meeting was called because the last meeting had a long agenda and the intent here was to look at the framework of the integrated campus planning (ICP) process as an umbrella to help shape decisions on the capital outlay and capital planning proposals. It would be first a look at the whole equation from a comprehensive perspective, and then the particular projects. The Humanities Building is proposed as a big initiative for the GO bond cycle. Regent Rael emphasized that she wanted to ensure the Board could thoughtfully consider and evaluate this really important project in its bigger context. She thanked the staff and team for their efforts in preparing for another meeting.

#### INFORMATION ITEM: INTEGRATED CAMPUS PLAN

Teresa Costantinidis presented the item. The integrated campus plan (ICP) is a project underway, utilizing the Sasaki design firm with the goal of developing a top-level plan to guide the physical development of the University to support the mission and the 2040 strategic vision of the institution. It is a comprehensive effort - all sites are included and it will replace the 2009 master plan. Efforts started in September of 2022 and are expected to wind up at the end of the calendar year. Phase one was a gathering effort, pulling in information, and phase two involves development and drafting of concepts. Phase three will be when the plan ultimately gets developed and implementation options are considered. EVP Costantinidis explained that the process is currently at the end of the second phase of the plan, and materials were presented at the May 9<sup>th</sup> Finance and Facilities Committee meeting. In general, the messages are a reminder that the goals and objectives of the UNM 2040 strategic framework are what's driving physical planning at UNM, and there has been considerable campus engagement, indicating a high interest level and also that not everyone is in agreement. Another finding is that UNM has underutilized land, and this provides opportunities. EVP Costantinidis affirmed that the next two items on the agenda, the five-year capital plan and the capital outlay request package for fiscal year 2024-25, are in alignment and are also being guided by the 2040 strategic vision, similar to the ICP, although at different levels.

Regent Schwartz inquired to what extent the ICP was a plan or if it was a way to make a plan, adding that it seemed like it might be a really good start. Ms. Costantinidis responded the word plan is being utilized in multiple ways, and the ICP would best be considered as a kind of guidebook. As a guidebook, the ICP will be utilized when making decisions like placing new buildings, expansions, parking or housing or changing roads and layouts and the interconnections of elements. The ICP is more of a master planning document that can guide those decisions as they come along in the future.

Regent Schwartz inquired about the sites that were listed as 'opportunity sites' on the ICP maps. EVP Costantinidis responded that the sites labeled opportunity sites were not university-owned land, but may pose opportunities to rethink the area, if for example leasing was an option.

Regent Schwartz commented that Regents' Policy Manual Section 2.10, "Architectural Style for Camps Buildings and Campus Master Plan" outlines that the Pueblo Revival style is a requirement for central campus, but that it had been ignored lately. He added that he thought this was important and really significant in the long run at the university. EVP Costantinidis responded that Sasaki will also address design standards and make recommendations based also on input it receives from the community. EVP Costantinidis clarified that the Regents have the prerogative, but Sasaki's recommendations may offer interesting opportunities. When Sasaki makes its design recommendations, UNM doesn't have to follow anything, but they might make a recommendation that would possibly warrant revisiting policies. Regent Schwartz talked about the Pueblo Revival style being at risk and the need to stick with the current policy until in fact there had been a decision to change it.

Regent Payne inquired about the non-contiguous ownership of land along the Lomas corridor and the Sandia Foundation's ownership of some parcels along that corridor. EVP Costantinidis confirmed that UNM had recently invited the Sandia Foundation to communicate with the ICP Sasaki team so that there could be collaborative work along the corridor.

Regent Rael inquired how the process was bringing in the futurist perspective to address such questions as, what does a campus for an institution like this need to look like in 10, 15, 30, 40 years from now, versus what we think today. EVP Costantinidis responded that the design firm was utilizing UNM 2040 as a helpful guide, and that consideration of flexible design and future flexibility was an important element in the design process, but she clarified that the process did not include looking at, for example, data related to the students that will attend in the year 2035 – "it's not that level of futurism".

Regent Schwartz requested readable copies of the open house boards that were used to gather constituent input, as the information provided in the handouts was difficult to read.

ACTION ITEM: FIVE-YEAR CAPITAL PLAN, DETAILING PROJECTS WHICH WILL CONSTRUCT AND/OR SIGNIFICANTLY IMPROVE AND RENEW NUMEROUS FACILITIES ON THE UNIVERSITY OF NEW MEXICO CAMPUSES (CENTRAL CAMPUS, BRANCH CAMPUSES, AND HEALTH & HEALTH SCIENCES)

Teresa Costantinidis opened the presentation. Provost Holloway was also available to answer questions. Each year, UNM is required to submit a five-year plan to the New Mexico Higher Education Department (HED), and the plan is a list of all the projects that might happen on the University of New Mexico campus over the next five years. The plan is comprehensive, so it includes UNM Health and Health Sciences, the Main Campus and the Branch Campuses, and it is assembled primarily through a survey, a call out to all the branches, schools, colleges, and divisions for the identification of any project that is possible or probable, even if it does not have an identified funding source. So this makes a lengthy listing, and it's about \$2 billion worth of projects over five years. EVP Costantinidis clarified that for a project to have made it onto the list, it needed to be in alignment with the 2040 strategic plan. EVP Costantinidis explained that the list was significant because whenever a project is funded and taken to HED for approval, one of the first questions the HED asks is, was this listed on your five-year plan. From the HED perspective, the plan provides a forward-looking set of information about future capital needs for the institution.

Regent Blanchard requested clarification as to what exactly the Regents were being asked to approve, as some of the projects listed seemed to already have funding, but others not and there was a lot of variation on the list. He also asked if projects would come back to the Regents for approval once detailed funding had been worked out. Ms. Costantinidis explained that any project, before it can start, must come back to the Regents for approval before it then goes to the HED and the State Board of Finance. So all projects would come back to the Board with details. At this point, the HED requires Regents' approval of the 5-year list, but as a very rough, large list of possible projects for UNM over the next five years. Regent Blanchard inquired specifically about the proposed new Humanities building, as the cost was looking like \$1,000 a foot, not including the \$5 million for the demolition, which was another \$42 a foot. He inquired the methodology for establishing the estimate. Ms. Costantinidis responded that the estimate was based on recommendations from the McClain + Yu architect firm for a building of that size, and the estimates were for a fully furnished, with all systems and controls in place for the building.

Regent Payne commented that the Ortega Hall building was ill-designed with a very confusing layout, so it had never worked well and should never have been built in the first place.

Regent Schwartz inquired if the order of the projects on the list was significant and if the Regents would be approving the order. Ms. Costantinidis responded that UNM is held to the priorities of the top projects listed in the first year, but not for the out years. She reiterated that it's a communication message to the HED of what's likely to come down the pipe to them as projects.

Regent Tackett expressed concern for such a large upfront ask for the Humanities building at \$120 million and inquired if the likelihood of receiving funding would be improved if the project were parsed into phases, for example 2 phases at \$60 million. Provost Holloway explained that UNM would take the stance of starting with the need, and that there was no question about the need to replace both of the existing building. Additionally, there could be doubts about whether a second phase would receive funding. He explained that more would be learned about the funding possibilities at the summer HED hearings.

Regent Blanchard was in agreement that the gross cost estimates should include the FF&E and control systems, etc., adding that further analysis could be done when more detail was available to determine if estimates were realistic. He agreed with going ahead and asking the HED for all of it, because the projects do need to go forward.

Student Regent Ko inquired about the process for projects further down on the list and how those would play out. EVP Costantinidis explained that projects further down on the list are not going to be spelled out in detail and what they encompass until it looks like UNM might be able to identify funding for them. She touched on the capital projects leadership team (CPLT) process, and asked Lisa Marbury if she had any information on the projects Regent Ko specifically inquired about. Lisa Marbury explained that what is on the list are things that the colleges and the schools have brought forward, projects they would like to pursue, and the five-year plan is made up of both institutional priorities and individual departmental priorities that could potentially be funded through, GO bonds, Severance Tax Bonds, individual legislators, fundraising, departmental funds, or auxiliary funds - everything goes into the five-year plan.

There was discussion.

Regent Blanchard commended the team for putting together a comprehensive list. He emphasized the importance of keeping an eye on deferred maintenance and he urged the exploration of alternative funding and partnership models for parking structure projects.

Regent Rael inquired how priorities are integrated when talking to funders, particularly between the Health Sciences and non-health sciences priorities. EVP Costantinidis explained that President Stokes had stipulated, since 2019, that everyone must work together - Health Sciences, Main Campus, and the Branches - and that everyone must attend the CPLT meetings for maximum coordination, which is also the venue where efficiencies can be discovered and discussed. This ensures that the presentations at the HED hearings are a much more coordinated effort.

Regent Rael:

"And I think that when we look at these plans, as I said earlier, how are we really thinking about the future learner, the future researcher, and making sure that we're not making big hundred million dollar capital decisions based on the way things have been done in the past? And I know that's not an easy thing for all of us to get our heads around, but I think that it needs to be top of mind as we go through this process. And one of the things that I would ask on the process, I think there's a missing part of the conversation that just became clear to me, listening today and reviewing this board packet, even though I've been on the board for four years now. That is, I would like to ask you to do, when you survey the units about what should go into the capital priorities, I'd like you to also survey the Regents as a body. Because I think we have a distinct charter as a board to really represent this, the people of New Mexico. And that's a different charter than any of the other units. They all have important charters of their own. But I do feel like the perspective of the governing body isn't really present until we get to this point. There are some priorities that I would like to at least have this, the governing board, to have a conversation about and if they are worthy, that they would be on the list. And there hasn't really been a process for the governing body to play that role, which I think is part of our constitutional mandates. So I would ask that we do that going forward. I would also ask, it's interesting, Regent Schwartz, that you brought up the question of the Pueblo Revival style, because I have also been sort of wondering how, I mean, I've been wandering around this campus off and on for 40 some years, and to me, the sense of place is not what it used to be from an architectural, from a design perspective. I'm unaware if that has been intentional. I actually had forgotten that there was a policy... So, I do think that's also a conversation on these projects. We've got a really big one that's about to go into design, the CCAT project, which is a really cool initiative. That we have that conversation, because is that intentional? Do we really want this sense of place to move so far away from what it used to be here? And that's a question I would pose. That's it. I really appreciate the time and effort that everybody put into this conversation."

Regent Rael inquired if Sasaki had the Regents' Policy as an input, to which EVP Costantinidis responded, absolutely, adding that they also had a lot of input from other groups, including a group of about 65 architects who have very strong feelings about the Spanish Pueblo Revival and have been meeting with Sasaki to talk with them about that. EVP Costantinidis further explained that there was also an opposing group who had a different perspective, so both perspectives would be taken into consideration when devising and recommending a strategy.

Regent Blanchard spoke in favor of a Regents' policy that provides guidelines for administration to work with.

- **The motion to approve the Five-Year Capital Plan, including all of the campuses and Health Sciences, passed with a unanimous vote in favor (1<sup>st</sup> Payne; 2<sup>nd</sup> Schwartz).**

[Attachment A]

ACTION ITEM: CAPITAL OUTLAY REQUEST PACKAGE FOR 2023-2024 GENERAL OBLIGATION BONDS, SEVERANCE TAX BONDS, AND GENERAL FUND PROJECTS WHICH MUST BE SUBMITTED TO THE HIGHER EDUCATION DEPARTMENT (HED)

Teresa Costantinidis introduced the item. This is a list of projects that will be turned into the HED on June 1, and presentations will be made in the summer at the hearings on July 27th. The projects are in alignment with the Integrated Campus Plan, the process by which they were identified and scored and assessed was about a ten-month process that led to the Capital Planning Leadership Team's recommendation that one large project, the Humanities and Social Sciences Complex, be the singular request from UNM Main Campus.

Provost Holloway discussed the scope and details of the proposal. This project would replace the current Humanities Building and Ortega Hall with a single building or a building complex that houses the Humanities and some of the Social Sciences units in the College of Arts & Sciences. For the planning, design and construction of a new 110,000 sqft. building, to furnish and equip it, along with other associated project costs, the total GO Bond request is \$110 million. An additional \$10 million would be raised by UNM, bringing the total build cost to \$120 million. Additionally, the ask includes a severance tax bond request of \$5.868 million for demolition of the existing buildings. Provost Holloway discussed the significance of the College of Arts and Sciences (CAS) and the physical location of the project, both being at the heart of the University. The COS faculty teach half of the student credit hours at UNM, and the Humanities comprise about 1/3 of what the CAS teaches. As far as physical location, the site is just south of Zimmerman Library and west of the Student Union Building. Provost Holloway emphasized that the facility replacement will be an enhanced collaborative space that will provide a platform to rethink educational strategies beyond the boundaries of individual units and traditional disciplines - it will be a center of critical thinking and soft skills at UNM. Provost discussed how the project aligns with the UNM 2040 strategic goals and the specifics of programmatic needs, including an efficient, sustainable, flexible and maintainable building that supports liberal arts education and its evolution over the next 50-100 years. The project rationale includes a high cost for not replacing the current structures. The Construction Industries Division (CID) of the NM Regulation and Licensing Department will not allow UNM to renovate the Humanities building! Both building assessments concluded in recommendations of replacement over repair. There are also structural issues that create safety issues, and the current spaces are deemed not suitable and not optimizable for academic operation and collaboration. Provost touched on the academic impact of such a project, which would go way beyond the majors represented under the humanities and liberal arts – over 30 programs are represented in the current use of the buildings, amounting to 26,000 student credit-hours per term, impacting 8700 unique students. Provost Holloway emphasized the current facility failures, contributing to flooding, ADA

access issues, annual maintenance costs and life safety issues. He reviewed the timelines - the design phase will take 12 months, and the construction phase will take 32 months, kicked off at the beginning of 2025 with anticipated completion August 2027. The demolition timeframe consists of a 6-month design phase followed by 12 months of de-construction and demolition to be completed fall 2024. Provost stood for questions.

Regents emphasized the need for their involvement as a source of input during the planning of the project and not just at the final stage of approval.

Regent Rael requested that the designers emphasize flexibility for the future learner. She also asked about space utilization on campus and how higher education institutions measure efficiency of capital assets, specifically, if there were benchmarks appropriate for the utilization of assets. Lisa Marbury, Assistant Vice President of Campus Environments & Facilities, responded that an asset utilization group at UNM oversees that, and she confirmed that a benchmarking exercise was underway and that Sasaki also utilizes benchmarks.

There was also discussion on the demographic outlook. Regent Rael requested to see more data on demographics as well as space efficiency versus benchmarks.

- **The motion to approve the Capital Outlay Request Package passed with a unanimous vote in favor (1<sup>st</sup> Payne; 2<sup>nd</sup> Schwartz).**

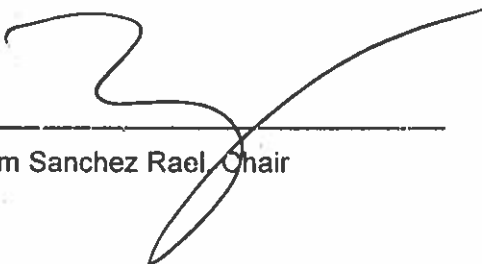
[Attachment B]

**ADJOURN**

Regent Rael announced there would not be a closed session; there being no further business, Regent Rael asked for a motion to adjourn the meeting; Student Regent Ko motioned; Regent Schwartz seconded; all voted in favor; the meeting adjourned at 9:41 AM.


Approved:

Attest:




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Kim Sanchez Rael, Chair




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Robert L. Schwartz, Secretary-Treasurer

**ATTACHMENT A**

(Attachment to the Minutes of the May 23, 2023 BOR Special Meeting)

**MEMORANDUM TO ADVANCE  
COMMITTEE AGENDA ITEM TO  
THE BOARD OF REGENTS  
THE UNIVERSITY OF NEW MEXICO**

**TO:** Members of the Finance and Facilities Committee

**FROM:** James Holloway, Provost & EVP for Academic Affairs  
Teresa Costantinidis, EVP of Finance & Administration

**DATE:** May 9, 2023

**RE:** **Five-Year Capital Plans**

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**RECOMMENDED ACTION:**

Recommend to the Board of Regents Finance & Facilities Committee the following:

1. Five-Year Capital Plans, detailing projects which will construct and/or significantly improve and renew numerous facilities on The University of New Mexico Campuses.

Thank you for your consideration.





# New Mexico Department of Higher Education

## 2024-2028 Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico											DATE:		4/17/2023			
Institution acronym	FY24 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Total Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
<b>Year 1</b>																		
<b>2024 (GOB Year)</b>																		
UNM	1	1	Humanities and Social Sciences Complex	Replacement facility to house the Humanities and Social Sciences programs for the College of Arts & Sciences	2024	X		\$ 120,000,000	\$ 110,000,000	X		X	92%	8%	Fundraising	X		120,500
UNM	2	2	Demolition Request: Humanities & Ortega Hall	Removal of Humanities & Ortega Hall to allow for new HSSC facility	2024	X		\$ 5,868,395	\$ 5,868,395			X		100%	One-Time Demo Funding			120,500
UNM	3	3	Seidler Natatorium Improvements	Improvements to the Seidler Natatorium Threapy Pool at Johnson Center	2024	X		\$ 6,900,000	\$ 6,900,000		X	X	70%	30%	Other Fundings		X	35,550
UNM		4	NM Research Innovation Center @ UNM (NMRIC@UNM) Phase 1	A research collaborative center between New Mexico's premier research institutions to lead the Nation in areas critical to the State.	2025		X	\$ 30,000,000	\$ -			X		100%	Other Fundings	X		TBD
UNM		5	IT Technology Refresh	Technology refresh: network, learning environments, servers, and infrastructure	2024	X		\$ 5,000,000	\$ 5,000,000		X		100%	0%			X	N/A
UNM		6	IFDM/Mesa del Sol HVAC	HVAC replacement - safety improvements to address refrigeration leaks, excessive noise levels for recording/teaching work and electrical harmonics issues.	2024	X		\$ 2,500,000	\$ 2,500,000			X	0%	100%	One-Time BR&R		X	N/A
UNM		7	Utilities Tie Feeder Line Upgrades	Upgrade and installation power feeders to bridge to North campus	2024	X		\$ 2,000,000	\$ 2,000,000		X	X	100%	0%		X	X	N/A
UNM		8	Facility Investment Needs (FIN) Repairs & Renovations	Facility Investment Needs (FIN) Repairs & Renovations across campus		X		\$ 10,000,000	\$ -			X		100%	BR&R		X	TBD
UNM		9	School of Public Health	New Facility for the School of Public Health	2024	X		\$ 50,000,000	\$ 50,000,000	X			100%	0%		X		TBD
UNM		10	STEM Space Planning (A&S, COEHS and SOE needs)	Planning for STEM space needs and anticipated building renovations or new construction for the combination of SOE Mechanical Engineering building, ECE building and Biology lab space renovations for related to current and prospective faculty hiring.	2024		X	\$ 300,000	\$ 300,000		X		100%	0%				TBD
UNM		11	A&S Comprehensive Facilities Plan	Comprehensive facility planning for College of Arts & Sciences including facilities, buildings and infrastructure.	2024		X	\$ 300,000	\$ 300,000		X		100%	0%				740,000
UNM		12	Predock Center for Design & Research Phase 2	Complete upgrade to make center functional	2024		X	\$ 630,000	\$ 630,000		X		100%	0%			X	13,137
UNM		13	Earth & Planetary Sciences Meteoritics Museum Upgrades	Institute for Meteoritics Renewal/Upgrades	2024	X		\$ 400,000	\$ 400,000		X		100%	0%			X	
UNM		14	Northrop Hall Radiogenic Isotopes Lab HVAC	Reconditioning of the existing HVAC unit for the Radiogenic Isotopes Lab in Northrop Hall	2024	X		\$ 375,000	\$ -			X	0%	100%	BR&R		X	N/A
UNM		15	Popejoy Hall 10 Year Feasibility Study	Feasibility Study for future Popejoy Hall needs	2024	X		\$ 100,000				X		100%	Auxiliary Capital Funds			N/A
UNM		16	Data Center	Shared data center with Center for Advanced Research Computing, University Hospital and others.	2024	X		\$ 9,000,000	\$ -			X		100%	Institutional Bond	X		TBD
UNM		17	Parking Structure(s)	1-2 parking structures to be built on the central UNM Campus	2024	X		\$ 30,000,000	\$ -			X		100%	Institutional Bond	X		TBD
UNM		18	Portfolio Reduction: Humanities & Ortega Hall	Demolition of non-historic facilities, beyond useful life and in need of major structural, system, Life/Safety or ADA upgrades beyond the value of the facility	2024	X		\$ 5,868,395	\$ 5,868,395			X		100%	Other Fundings			12,200
UNM		19	Residential Life & Student Housing	Improve facilities to accommodate student needs: Coronado Hall, Hokona-Zia Hall, DeVargas Hall, Laguna Hall, Redondo Village, Santa Clara	2024	X		\$ 18,900,000				X		100%	Institutional Bond		X	TBD
UNM		21	Dining and Food Services	Conduct venue specific upgrades per Chartwells Contract	2024	X		\$ 300,000				X		100%	Chartwell Capital Funds		X	
UNM		22	La Posada Dining Hall	La Posada Dishwasher replacement and dishroom renovation	2024	X		\$ 650,000				X		100%	Auxiliary Capital Funds		X	
UNM		23	Lobo Grill	Lobo Grill interior refresh	2024	X		\$ 250,000				X		100%	Auxiliary Capital Funds		X	
UNM		24	Golf Course Pavilion	Golf Course Pavilion Refresh	2024	X		\$ 900,000				X		100%	Auxiliary Capital Funds		X	



# New Mexico Department of Higher Education

## 2024-2028 Five Year Capital Project Funding Plan

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UNM	25		Student Union Building Roof Replacement	Replacement of the remaining portion of the SUB roof	2024	X		\$ 1,250,000				X		100%	Minor Capital		X	N/A	
UNM	26		Track/Soccer Stadium	Develop a stadium for track and soccer teams	2024		X	\$ 400,000			X		100%			X		TBD	
UNM	27		Football Practice field Repair	Renovate existing football practice fields by replacing artificial turf field and grade and re-sod grass. Install drainage and irrigation as needed. Purchase field maintenance equipment. Health, life and safety concerns.	2024	X		\$ 800,000				X		100%	Other Fundings		X	N/A	
UNM	28		Stadium Light Improvements	Replace existing light poles, electrical wiring and fixtures at UNM stadiums. Asset protection.	2024	X		\$ 1,000,000				X		100%	Other Fundings		X	N/A	
UNM	29		Student Success Bldg Renovation	Renovate existing space by adding necessary walls, electrical, plumbing, paint, carpet, office furniture, IT and phone. Asset protection.	2024	X		\$ 700,000				X		100%	Other Fundings		X	TBD	
UNM	30		Track Resurface Renovation	Remove and replace NCAA track surface on all track lanes, long jump, high jump, javelin and shot put areas. Asphalt repair may be required. Health, life, and safety concerns.	2024	X		\$ 880,000				X		100%	Other Fundings		X	N/A	
UNM	31		University Arena Improvements	Replace scoreboard, video and TV system control and content equipment at The Pit. Asset protection.	2024	X		\$ 700,000				X		100%	Other Fundings		X	N/A	
UNM	32		Portfolio Reduction	Demolition of non-historic facilities, beyond useful life and in need of major structural, system, Life/Safety or ADA upgrades beyond the value of the facility		X		\$ 150,000	\$ -			X		100%	Facilities Investment Needs (FIN)			4,750	
<b>Year 1 Total</b>								<b>\$ 306,121,790</b>											
<b>Year 2 2025 (Severance Tax Bond Year)</b>																			
UNM			NM Research Innovation Center @ UNM (NMRIC@UNM) Phase 2	A research collaborative center between New Mexico's premier research institutions to lead the Nation in areas critical to the State.	2025		X	\$ 60,000,000	\$ -			X		100%	Other Fundings	X		TBD	
UNM			Learning Environments Renewal	Upgrade existing classroom laboratory spaces with basic upgrades and technology- gathering more information about whether these are classroom labs, classrooms, or a combinations of classroom lab and research space. Could possibly be considered in the STEM Space Planning.	2025	X		\$ 1,000,000	\$ 1,000,000		X		100%	0%			X	TBD	
UNM			Honors College Living Learning Space	Honors College expansion and related housing space. Assessment completed in 2023	2025	X		\$ 50,000,000	\$ -			X		100%	Donor/Fundrasing	X	X	TBD	
UNM			Anderson School of Management Phase 2 Planning	Planning for phase 2 for Anderson School of Management facility replacement	2025		X	\$ 268,000	\$ 250,000		X		75%	25%	Department Funds			TBD	
UNM			Renewal of Bratton hall Forum Upgrades	Update SOL Forum, which is the large central space in the main SOL building. The Forum is very worn and outdated.	2025		X	\$ 767,636	\$ 767,636		X		100%	0%			X	TBD	
UNM			Lab Safety Improvements	Replace failing laboratory controls and integrating with building automation systems, reducing energy consumption and improving lab safety	2025	X		\$ 4,500,000			X		100%				X	TBD	
UNM			Maxwell Museum Upgrade	"Ancestors exhibit" renewal/upgrade- They received an initial capital award of \$434,000 for the Maxwell project, toward an exhibition that will cost approximately \$1.2 million in total. They currently have received a third of the anticipated total costs, and the remaining ~\$800K is still needed. They have been spending the initial award	2025		X	\$ 800,000	\$ 800,000		X		100%	0%				X	TBD
UNM			Psychology Department Facility Planning	Feasibility study of Dept. of Psychology needs, which includes Logan Hall and other buildings. Based on study potential building renovations or new construction.	2025		X	\$ 100,000	\$ 100,000		X		100%	0%				N/A	
UNM			CASAA Facility Planning	CASAA has been leasing off campus space for the past 3 decades and the cost of off-campus leases have skyrocketed, which means F&A generated by CASAA is supporting off-campus building management companies. We are requesting non-recurring funds to do a feasibility	2025		X	\$ 100,000	\$ -			X		0%	100%		X	X	TBD
UNM			Expand the Indigenous national Library Program (INLP)	Expansion includes more collaborative spaces for students	2025	X		\$ 2,500,000	\$ 2,500,000		X		100%	0%		X	X	TBD	



# New Mexico Department of Higher Education

## 2024-2028 Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico											DATE:		4/17/2023				
Institution acronym	FY24 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Total Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)	
UNM			Museum Facility Needs	Museum Council requesting facility assessment of all UNM museums in letter dated 4/11/23.	2025		X	\$ 75,000	\$ 75,000		X	X	75%	25%	Department Funds		X	TBD	
UNM			Lobo Drome	Facility for testing drones, needs further assessment of need.	2025		X	\$ 350,000	\$ 350,000		X	X	75%	25%	Department Funds	X		TBD	
UNM			Zimmerman Library	Extend Fire Protection System	2025	X		\$ 1,500,000	\$ 1,500,000		X		100%				X	TBD	
UNM			Cloud Infrastructure	Moving services to public cloud provider, to provide additional functionality that is not available on campus. This request is dependent on Data Center funding request included in 2023 Capital Outlay recommendations above.	2025	X		\$ 1,200,000			X		100%			X	X	N/A	
UNM			Faculty/Staff Workstation Refresh - Main Campus	Annual computer refresh for faculty/staff. (5,346 Main faculty/staff count, Fall 2018 - 4 year refresh)	2025	X		\$ 2,005,000			X		100%				X	N/A	
UNM			Campus Drive Improvements	Resurface roadway, improve signage, crosswalks, sidewalks, parking, landscaping and lighting increasing safety for pedestrians, cyclists	2025	X		\$ 1,500,000			X	X	34%	66%	BR&R/Parking Capital Funds		X	N/A	
UNM			North Campus Plant	Construct a second plant interconnected to the existing District Energy System to supply additional heat, power, and cooling throughout campus	2025	X		\$ 20,000,000		X			100%			X		TBD	
UNM			Chiller Expansion	Add chiller capacity for projected new building expansion.	2025	X		\$ 2,000,000			X		100%				X	TBD	
UNM			Gas Turbine Overhaul	overhaul of existing gas turbine	2025	X		\$ 2,000,000				X		100%	Sustainability Surcharge		X	N/A	
UNM			Sewer System Upgrades	Civil infrastructure; correction of Sanitary and Storm Sewer Systems issues.	2025	X		\$ 1,000,000			X						X	N/A	
UNM			Campus Integrated Controls Upgrade	Upgrade controls to improve integration of units on campus	2025	X		\$ 500,000				X		100%	Sustainability Surcharge		X	N/A	
UNM			UNM Championship Infrastructure	Repair of access roads and cart paths, replacement pump stations and reclaimed water infrastructure, New irrigation and irrigation storage improvements, Landscape restoration, tree replacement and tee improvements	2025	X		\$ 5,579,000				X		100%	State General Funds		X	N/A	
UNM			Popejoy Hall Lobby Improvements	Replacement of the original 1960's ceiling, replace and upgrade lighting, replace and upgrade flooring, replacement of the veneered wall coverings and refurbishment of concessions and replacement of patron lobby seating.	2025	X		\$ 1,500,000	\$ -			X		100%	Other Fundings		X	TBD	
UNM			Residential Life & Student Housing	Improve facilities to accommodate student needs: Alvarado, Coronado Hall, DeVargas Hall, Laguna Hall, Redondo Village, Santa Clara, SRC Apartments	2025		X	\$ 21,000,000				X		100%	Housing Capital Funds		X	TBD	
UNM			Dining and Food Services	Conduct venue specific upgrades per Chartwells Contract	2025		X	\$ 250,000				X		100%	Chartwell Capital Funds		X	N/A	
UNM			Centrally Scheduled Classroom Modernization	Upgrade and refresh audio/visual systems that are no longer under warranty, continue to add lecture capture capability to medium sized classrooms.	2025	X		\$ 1,000,000			X		100%				X	N/A	
UNM			Johnson Field Improvements	Update irrigation system to provide water savings, install new lighting, turf, shade trees and a walking path	2025	X		\$ 4,000,000			X		100%				X	N/A	
UNM			Portfolio Reduction	Demolition of non-historic facilities, beyond useful life and in need of major structural, system, Life/Safety or ADA upgrades beyond the value of the facility		X		\$ 1,500,000	\$ 1,000,000			X		100%	UNM & HED Demolition Funding			18,000	
								<b>Year 2 Total</b>	<b>\$ 186,994,636</b>										
<b>Year 3 2026 (General Obligation Bond Year)</b>																			
UNM			STEM Facility Needs	STEM space renovations/new construction for Mechanical Engineering, ECE, Castetter, etc.	2026	X		\$ 75,000,000	\$ 75,000,000	X			100%			X	X	TBD	
UNM			CASAA Capital Improvements	New construction or renovation for CASAA	2026	X		\$ 3,000,000			X		100%	0%		X		TBD	
UNM			Physics & Astronomy Observatory Replacement	New site for Observatory- assessment is currently in process (FY23)	2026	X		\$ 2,500,000	\$ 2,500,000		X		100%	0%		X		TBD	



# New Mexico Department of Higher Education

## 2024-2028 Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico											DATE:		4/17/2023				
Institution acronym	FY24 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Total Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)	
UNM			Children's Campus	The Children's Campus has long had an issue with capacity as the facility can not come close to accommodating total demand. Plans for an expansion have been drawn up and renewed several times in the past few years.	2026	X		\$ 21,500,000	\$ 21,500,000		X			50%	UNMH Capital Funds		X	TBD	
UNM			School of Engineering Maker's Space	Maker's space- additional assessment is needed across campus on the overall need for Maker's space.	2026	X		\$ 1,500,000	\$ 1,500,000		X		100%	0%			X	TBD	
UNM			Institute of Public Law	No estimated cost- building renovations TBD- process of owning the entire building. Need further assessment of potential cost- pit \$1M as a place holder.	2026	X		\$ 1,000,000	\$ 1,000,000		X		100%	0%			X	TBD	
UNM			CHTM Nano-Fabrication Expansion & Incubator	The Center for High Technology Materials (CHTM) requests \$40,000,000 for the purpose of completing a capital construction project to build a stand-alone ISO 5 and ISO 6 cleanroom facility adjacent to the existing CHTM facility. Per discussion with OVPR there could be some synergies between this project and the NMRIIC.	2026	X		\$ 40,000,000	\$ 40,000,000	X	X		100%	0%		X	X	TBD	
UNM			Speech & Hearing Sciences	Second floor to support research needs, gathering additional information regarding this request	2026	X		\$ 2,000,000	\$ 2,000,000		X		100%	0%			X	TBD	
UNM			Las Lomas Road Improvements	Resurface roadway, improve signage, crosswalks, sidewalks, parking, landscaping and lighting increasing safety for pedestrians, cyclists	2026	X		\$ 1,200,000			X		100%				X	N/A	
UNM			New Well & Reservoir on North Campus	new well and reservoir on north campus	2026	X		\$ 15,000,000		X			100%			X		TBD	
UNM			Yale Parking Structure	Install Fire Suppression System	2026	X		\$ 1,025,000			X		100%				X	TBD	
UNM			Yale @ Redondo Improvements	Pedestrian and traffic control improvements at Yale & Redondo intersection	2026	X		TBD			X		100%	0%			X	TBD	
UNM			Residential Life & Student Housing	Improve facilities to accommodate student needs: Alvarado, Hokona Commons, Hokona-Zia, Santa Clara	2026	X		\$ 21,000,000				X		100%	Housing Capital Funds	X	X	TBD	
UNM			Dining and Food Services	Conduct venue specific upgrades per Chartwells Contract	2026	X		\$ 250,000				X		100%	Chartwell Capital Funds		X	TBD	
UNM			Softball	Title XI improvements	2026	X		\$ 500,000			X		100%				X	TBD	
UNM			PIT	TV System, Water Soften System, HVAC Equipment Update	2026	X		\$ 420,000			X		100%				X	N/A	
UNM			Men's & Women's Basketball	Men's Equipment upgrades and team study area; Women's locker Rm improvements and office enhancements	2026	X		\$ 300,000			X		100%				X	TBD	
UNM			Portfolio Reduction	Demolition of non-historic facilities, beyond useful life and in need of major structural, system, Life/Safety or ADA upgrades beyond the value of the facility		X		\$ 3,500,000	\$ 3,000,000			X		100%	UNM & HED Demolition Funding			76,000	
								<b>Year 3 Total</b>		<b>\$ 189,695,000</b>									
<b>Year 4 2027 (Severance Tax Bond Year)</b>																			
UNM			Antropology Renovation	Bring historic facility up to modern standards	2027	X		\$ 30,000,000	\$ 30,000,000		X		100%				X	57,668	
UNM			New Well and Reservoir on North Campus	Build a second well and reservoir to provide redundancy in domestic water supply for campus and improved fire safety	2027	X		\$ 15,000,000			X		100%			X		N/A	
UNM			Gas Turbine Overhaul	overhaul of existing gas turbine	2027	X		\$ 2,000,000				X		100%	Sustainability Surcharge		X	N/A	
UNM			Popejoy Hall Stage Expansion	Renovation of Popejoy Hall stage for expansion.	2027	X		\$ 10,000,000				X		100%	Donor/Fundrasing		X	TBD	
UNM			Residential Life & Student Housing	Improve facilities to accommodate student needs: Alvarado, Hokona Commons, Hokona-Zia, Redondo Village, SRC Apartments	2027	X		\$ 13,100,000				X		100%	Housing Capital Funds		X	TBD	
UNM			New Golf Team Facility	Men's and Women's Golf Team Facility	2027	X		\$ 700,000			X		100%			X		TBD	
UNM			Women's Soccer Locker Room	Create a women's soccer locker room within Robertson	2027	X		\$ 500,000			X		100%				X	TBD	
UNM			PIT	Main roof recoating	2027	X		\$ 1,000,000			X		100%				x	N/A	



## New Mexico Department of Higher Education

### 2024-2028 Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico											DATE:		4/17/2023				
Institution acronym	FY24 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Total Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)	
								<b>Year 4 Total</b>	<b>\$ 72,300,000</b>										
<b>Year 5</b>		<b>2028 (General Obligation Bond Year)</b>																	
UNM			College of Fine Arts - CCAT Phase 2	Renewal and replacement of College of Fine Arts Facilities. Assessment already completed part of Phase 1 for CCAT.	2028		X	\$ 65,000,000	\$ 65,000,000	X			100%	0%		X		TBD	
UNM			Psychology Department Facility	Replacement or renovation of Logan Hall for Psychology Department	2028	X		\$ 50,000,000	\$ 50,000,000	X			100%	0%		X		TBD	
UNM			Residential Life & Student Housing	Improve facilities to accommodate student needs: Laguna, Santa Clara, SRC Apartments	2028	X		\$ 1,400,000				X		100%	Housing Capital Funds		X	TBD	
								<b>Year 5 Total</b>	<b>\$ 116,400,000</b>										

# New Mexico Department of Higher Education



## 2023 Summer Hearing - Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico - Health Sciences Center							DATE:		3/2/2023	
Institution Acronym	Overall Funding Priority #	Project Title	Description	Will this project be phased?	Cost of Project or Phase	Request type	Percent of state request	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
<b>Year 1</b>		<b>2024 (GOB Year)</b>										
UNM HSC	1	Pharmacy Building Renovation	Program, design, renovate and equip a new College of Pharmacy building . This building is 48 years old and building systems require extra maintenance. To continue to maintain is becoming cost prohibitive. Renovation will include wet and dry labs and faculty and staff offices.	No	\$60,315,400	GOB	95%	5%	HSC Capital Funds		x	96,300
UNM HSC	2	Health Sciences Network Upgrade Project	Plan, design, and equip an upgraded network for the entire health and health sciences network to provide better coverage and replace dated distribution switches, Optical Fiber, and network equipment.	Yes	\$12,330,000	STB	92%	8%	HSC/UNMH Capital Funds		X	N/A
UNM HSC	3	UNMCCC CT Simulator Replacement	Program, design and equip a replacement of the existing computed tomography (CT) Simulator at the UNM Comprehensive Cancer Center in the Radiation Oncology Department.	No	\$1,800,000	STB	92%	8%	UNM HSC Capital Funds		X	N/A
UNM HSC	4	HSLIC Refurbishment Project	Plan, design, renovate, and equip a needed renovation of the 2nd floor of Health Sciences Library to accommodate for modern student-focused and improved library services space. The project will incorporate enhanced LED lighting in low-lit areas and new lay-in ceiling tile system to improve the building's HVAC system and reduce costly maintenance.	No	\$6,000,000	STB	89%	11%	HSC Capital Funds		X	8,564
UNM HSC/ UNMH	5	Truman Health Services Clinical Space	Plan, program, design, and construct a new health services space to create needed facilities for the Health Sciences	No	\$17,000,000	N/A	TBD	TBD	TBD	X		25,000
UNM HSC/ UNMH	6	Health and Health Sciences Workforce & Innovation Center	Plan, program, design, and construct a new Health and Health Sciences Work Force Training and Collaboration Center to create a space that fosters innovation, collaboration	No	\$15,000,000	N/A	TBD	TBD	TBD	X		22,000
UNM HSC	7	Health Sciences Child Care Center	Plan, program, design, and equip a childcare center to serve the Health Sciences community	No	TBD	N/A	TBD	TBD	HSC Capital Funds		X	10,000
UNM HSC/ UNMH	8	Dermatology Renovation and Expansion	Program, Design, construct, and equip for the renovation and expansion of Dermatology. Project to include renovation of clinical space, landing space for staff, and patient areas.	No	\$1,750,000	STB	0%	100%	HSC/UNMH Capital Funds	X		TBD
UNM HSC	9	School of Public Health building	Plan, design, construct, and equip a new 3 floor building for the College of Public Health.	No	\$50,000,000	GOB	0%	0%	State	X		98,000
UNMH	10	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and differed maintenance projects for the UNM Hospital.	No	\$15,000,000	N/A	0%	100%	UNMH Capital Funds		X	N/A
<b>Year 1 Total</b>					<b>\$179,195,400</b>							
<b>Year 2</b>		<b>2025 (STB Year)</b>										
UNMH	11	Replacement/Repair of Lomas Pedestrian Bridge	Design and construct bridge based upon feasibility recommendations along with considerations to provide safe and controlled pedestrian circulation from North Campus to South Campus.	No	\$5,750,000	STB	100%	0%	State		X	N/A
UNM HSC	12	UNMCCC Roof Replacement	Design and construct replacement of the TPO roofing membrane of the UNM Comprehensive Cancer Center, consisting of a total area of approximately 66,953 square feet, along with approximately 28,950 lineal feet of coping cap.	No	\$3,997,300	STB	90%	10%	HSC Capital Funds		X	66,953
UNM HSC	13	Center for Obesity Prevention and Research	Program, design, construct, and equip a unified physical research space to bring together expertise and resources that will allow the University of New Mexico Health Sciences center to dramatically augment scientific discoveries in metabolic research	No	\$12,000,000	STB	100%	0%	State Funding	x		18,000
UNMH	14	Community-Based Clinic	Similar to North 4th Street and SW Clinics to expand Primary Care Services to the Community to increase access to health care	No	\$6,000,000	N/A	TBD	TBD	UNMH		X	TBD
UNMH	15	UH Main Operating Suite Backfill Project	Demolish and reconstruct 30,831 SF of existing OR and Pre/Post-Operative services to increase capacity for patient throughput.	No	\$39,167,916	N/A	0%	100%	UNMH Capital Funds		x	30,831
UNM HSC	16	Parking Structure / Central Utility Plant (M Lot)	Plan, design, construct, and equip a new 6 floor parking structure and Central utility plant (CUP) in the M-Lot to serve North campus visitors, students, staff, faculty and buildings.	No	\$40,000,000	N/A	0%	100%	TBD	X		370,000
UNMH	17	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and differed maintenance projects for the UNM Hospital.	No	\$15,000,000	N/A	0%	100%	UNMH Capital Funds		X	N/A
<b>Year 2 Total</b>					<b>\$407,660,616</b>							
<b>Year 3</b>		<b>2026 (GOB Year)</b>										
UNM HSC SRMC	18	Academic Building 1 Expansion - Rio Rancho	Program, design, construct, and equip the expansion of building 1 to provide necessary space to expand academic programming to support increasing undergraduate nursing enrollment and other academic programming	No	\$16,848,000	GOB	100%	0%	State	x		27,392
UNM HSC	19	Administration Building	Provide space for expansion of clinical, research, and education administration. Units of the UNM HSC need additional administrative space - to include faculty and staff offices, conference spaces, and public/private partnership options for commercial amenities.	Yes	TBD	GOB	0%	100%	HSC/UNMH Capital and Public/Private Partnership	X		TBD

UNMH	20	Adult Behavioral Health Facility	Design, construct, and equip a modern adult behavioral health medical facility to completely replace the current structure.	No	TBD	N/A	50%	50%	50% UNMH Capital	X		60,000
UNM HSC SRMC	21	Education and Research Facility - Rio Rancho	Program, plan, construct, and equip a new 50,000 GSF academic facility, that would include spaces for education and research.	No	\$25,000,000	GOB	100%	0%	State	x		50,000
UNM HSC SRMC	22	Behavioral Health Center of Excellence - Rio Rancho	Design, program, construct, and equip new building to expand behavioral health statewide using a hub and spoke model for children's behavioral health	No	\$25,000,000	GOB	100%	0%	State	x		50,000
UNMH	23	UNMH Medical Office Building	Plan, design, construct, and equip a new 65,000 SF Medical Office Building that will provide lower acuity services which will contain elements of outpatient clinics, diagnostic functions, and provider support areas.	No	\$66,877,731	N/A	0%	100%	UNMH Capital Funds	x		65,000
UNM HSC	24	Re-purpose, remodel old UNM Hospital for teaching/faculty offices	Some of the 1954, 1966 and 1977 in-patient and operating facilities, can be renovated to provide intermediate behavioral health services, teaching and research space for patients, faculty, students and staff	No	\$25,000,000	N/A	100%	0%	TBD		X	TBD
UNMH	25	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and deferred maintenance projects for the UNM Hospital.	No	\$15,000,000	N/A	0%	100%	UNMH Capital Funds		X	N/A
<b>Year 3 Total</b>					<b>\$947,496,963</b>							
<b>Year 4</b>		<b>2027 (STB Year)</b>										
UNMH	26	UNM Comprehensive Cancer Center	Replace Siemens Somatom CT Simulator and Elekta Linear Accelerator - Synergy unit.	No	\$5,000,000	STB	90%	10%	TBD			N/A
UNM HSC	27	Domenici Hall Expansion Phase III	Construct an addition to Domenici Hall to study and treat brain disorders such as Alzheimer's, autism, epilepsy, fetal alcohol syndrome, mental illness, stroke and trauma.	Yes	\$5,510,000	STB	100%	0%	State	X		11,600
UNMH	28	Finish Out Top 2 Floors of New Hospital Shell	Program, plan, and build out top two floors of the Hospital Tower project.	No	\$38,000,000	N/A	0%	100%	UNMH Capital Funds	x		113,562
UNMH	29	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and deferred maintenance projects for the UNM Hospital.	No	\$15,000,000	N/A	0%	100%	UNMH Capital Funds		X	N/A
<b>Year 4 Total</b>					<b>\$63,510,000</b>							
<b>Year 5</b>		<b>2028 (GOB Year)</b>										
UNM HSC	30	Fitz Hall Renovation	Program, design, construct, and equip an upgrade to the infrastructure and modify interior spaces as needed to extend the useful life of this important School of Medicine facility.	No	\$50,000,000	GOB	90%	10%	TBD		x	163,500
UNM HSC	31	Cancer Research Building	Plan, design, construct, and equip a new 3 floor Cancer Research Building to serve Cancer research programs as well as promote collaboration with various programs across the HSC	No	\$45,000,000	GOB	100%	0%	State	X		120,000
UNM HSC	32	Low Cost HSC Graduate Student Housing	Provide close proximity and affordable housing for students in the health professions due to their challenging schedules	No	TBD	N/A	TBD	TBD	Public/Private Partnership	X		TBD
UNM HSC	33	Parking Structure w/Retail at road - Phase 1 OF 3	Plan, design, construct, and equip a new 5 floor parking structure and with retail on University Boulevard to serve North campus visitor, students, staff, faculty and buildings.	Yes	TBD	N/A	0%	100%	TBD	X		350,000
UNMH	34	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and deferred maintenance projects for the UNM Hospital.	No	\$15,000,000	N/A	0%	100%	UNMH Capital Funds		X	N/A
<b>Year 5 Total</b>					<b>\$110,000,000</b>							
<b>HSC TOTAL PROJECTS COSTS FOR 5 YEARS</b>					<b>\$1,707,862,979</b>							



## New Mexico Department of Higher Education

### 2024-2028 Five Year Capital Project Funding Plan

INSTITUTION:			The University of New Mexico - Gallup Campus											DATE:		4/17/2023		
Institution acronym	FY24 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM-G	1	1	Gurley Hall Fine Arts Renovation	Renovation of the Fine Arts space in Gurley Hall	2024		X	\$ 5,500,000	\$ 5,500,000	X			100%	0%			X	5,352
UNM-G	2	2	Gurley Hall Center for Career Technology & Education Supplemental Funding	Supplemental funding for the Gurley Hall Center for Career Technology & Education renovation	2024		X	\$ 8,400,000	\$ 2,400,000		X	X	68%	32%	Local		X	
UNM-G		3	Facility Repair and Renewal	Repair existing facilities and necessary upgrades to achieve peak energy efficiency and appropriate safe educational environments that building Renewal and Repair isn't enough to complete	2025	X		\$ 2,500,000	\$ 2,000,000		X	X	75%	25%	Equity - Campus		X	N/A
UNM-G		4	Facility Repair and Renewal	Repair existing facilities and necessary upgrades to achieve peak energy efficiency and appropriate safe educational environments that building Renewal and Repair isn't enough to complete	2027	X		\$ 1,500,000	\$ 1,125,000		X	X	75%	25%	Equity - Campus		X	N/A





## New Mexico Department of Higher Education

### 2024-2028 Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico - Los Alamos Campus											DATE:		4/17/2023			
Institution acronym	FY24 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM-LA	1	1	Student Services & Success Center Renovation	Creating a collaborative student space that is an extension of the LRC and connected to Student Affairs support in Building 1	2024	X		\$ 3,000,000	\$ 2,700,000	X		X	90%	10%	Local funds		X	4,167
UNM-LA	2	2	Campuswide Infrastructure & Workforce Training Supplemental Funding	Supplemental Funding Request to support increased labor and material costs for campuswide infrastructure & workforce training projects	2024	X	X	\$ 8,220,000	\$ 4,620,000		X	X	90%	10%	Local funds		X	
UNM-LA		3	UNM-LA Open Space Design and Upgrade Part 2	Design, repair, renovate, and develop open space on campus, including access, wayfinding, and parking areas to meet safety and ADA campus environs standards for land improvements controlled by UNM-LA.	2025		X	\$ 1,500,000	\$ 1,125,000	X		X	75%	25%	Local funds	X	X	N/A
UNM-LA		3	Building 2 Renovation	Pulled from our current infrastructure project. Appropriation ID F3155, PDC22034. See Vigil & Associates 100% drawings for detailed project plans.	2026	X		\$ 1,800,000	\$ 1,350,000	X		X	75%	25%	Local funds		X	TBD
UNM-LA		4	Building 3 Workforce Development	Pulled from our current infrastructure project. Appropriation ID F3155, PDC22034. See Vigil & Associates 100% drawings for detailed project plans.	2027	X		\$ 1,000,000	\$ 750,000		X	X	75%	25%	Local funds		X	TBD



## New Mexico Department of Higher Education

### 2024-2028 Five Year Capital Project Funding Plan

**INSTITUTION:**

The University of New Mexico - Taos Campus

**DATE:**

3/23/2023

Institution acronym	FY24 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Month/Year Project to be started	Month/Year Project to be completed	Full Project	Phase	Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM-T	1	1	Observatory Classroom Facility	Phase 1: Plan, design, engineer, site development and construct and equip an observatory to house a donated 36 inch Dobsonian telescope. To include development of ADA trail system. Phase 2: Design, engineer and Construct Classroom Facility for Astronomy Instruction and public events associated with telescope.	2024	Jul-24	Aug-27	X		\$ 3,100,000	\$ 1,500,000	X		X	75%	25%	local tax funds	X		
UNM-T		2	Facilities Management & IT Building	Plan, design, engineer, site develop, construct, equip and furnish a facility for the Facilities Management and IT Departments.	2025	Jul-25	Aug-28	X		\$ 4,000,000			X	X	75%	25%	local tax funds		X	Upgrades
UNM-T		3	Campus Landscaping Outdoor Education Venues	Plan, design, engineer and site development for landscaping, drainage, water catchment, and a campus quad for outdoor education and campus events.	2026	Jul-26	Aug-27	X		\$ 2,000,000	\$ 15,000,000	X		X	75%	25%	local tax funds		X	TBD
UNM-T		4	Bataan Hall Event Center Renovations	Renovations and facility upgrades (including Fire Suppression System, HVAC, Electrical, Plumbing and Envelope upgrades)	2027	Jul-27	Aug-29	X		\$ 2,000,000		X			75%	25%	local tax funds		X	TBD
UNM-T		5	Early Childhood Learning Center Addition	Plan, design, engineer, site develop, construct, equip and furnish a facility to support the growth of the Early Childhood Program. Kids Campus expansion and addition of 5,000 sq ft. to provide 4 more classrooms.	2028	Jul-28	Dec-30	X		\$ 3,000,000	\$ 2,250,000	X		X	75%	25%	local tax funds	X	X	5,000



## New Mexico Department of Higher Education

### 2024-2028 Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico - Valencia Campus										DATE:			3/23/2023					
Institution acronym	FY24 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Month/Year Project to be started	Month/Year Project to be completed	Full Project	Phase	Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM-V	1	1	Nursing & Health Sciences Complex	Nusing and Health Sciences complex to include classrooms, a health clinic, physiology laboratories, offices and other spaces for store of instructional materials and other artifacts	2024	Jul-24	Jun-25	X		\$ 8,000,000	\$ 6,000,000	X		X	75%	25%	Local Bond	X	X	
UNM-V		2	B&T Renovation and Classroom Update	Renovate all classroom spaces including cielings, doors, carpet and wall paint, removing large doors and covering the south kiln space. Includes stucco, concrete repairs and remodeling of the photo lab and DMA spaces.	2025	Jul-25	Dec-27	X		\$ 2,800,000	\$ 2,100,000	X		X	75%	25%	Local Bond	X		TBD
		3	Campus Entrance - New Campus entrance	Install a new road entrance on the south end of campus, including power and fiber-optic for signage and lights. Concrete structures and landscaping, security features	2025	Jul-25	Dec-26	X		\$ 3,450,000	\$ 2,588,000	X		X	75%	25%	Local Bond	X	X	N/A
UNM-V		4	Childcare Education Facility	13,000 sqft Early Childhood Education Facility to include daycare training spaces and other classrooms	2026	Jul-26	Dec-28	X		\$ 5,500,000	\$ 4,119,000		X	X	75%	25%	Local Bond	X		TBD
UNM-V		5	General Education Building for Early College High School	Build and equip a 20,000 sq ft general classroom building on Tome to house the Early College High School facility to include classrooms, office space, computer and science labs and parking access. Building will include CTE spaces for welding, automotive, electronics, trades and other vocational spaces. Building will also include food services and other highschool specific needs.	2026	Jul-26	Dec-28	X		\$ 8,000,000	\$ 6,000,000	X		X	75%	25%	Local Bond		X	N/A
UNM-V		6	Stucco and Concrete Rehabilitation	Re-stucco older buildings and replace heaving and damaged concrete walks that have become dangerous trip hazards. Remove brick replace as needed.	2027	Jul-27	Jun-29	X		\$ 2,500,000	\$ 1,875,000		X		75%	25%	Local Bond		X	N/A
UNM-V		7	Restroom Rehabilitation and Renovations	Renovate 8 restrooms in Academics, Student Community Center with updated fixtures, tile and configurations to meet UNM standards and ADA compliance	2028	Jul-28	Dec-29	X		\$ 2,400,000	\$ 1,800,000	X		X	75%	25%	Local Bond		X	TBD

**ATTACHMENT B** (Attachment to the Minutes of the May 23, 2023 BOR Special Meeting)

**UNM CAPITAL PLANNING LEADERSHIP TEAM  
DRAFT CAPITAL FUNDING REQUEST PRIORITIES**

4/19/2023

	ESTIMATED PROJECT COST	2024 APPROPRIATION REQUEST	FUNDING TYPE	2023 APPROPRIATION	FUNDING TYPE	MATCHING FUNDS	FUNDING TYPE
<b>1 ALBUQUERQUE CAMPUS CAPITAL REQUESTS</b>							
2 Humanities and Social Sciences Complex	\$120,000,000	\$110,000,000	GOB	\$0		\$10,000,000	Match
3 Demolition Request - Humanities & Ortega Hall	\$5,868,395	\$5,868,395	GF	\$0		\$0	
<b>4 ALBUQUERQUE CAMPUS TOTALS</b>	<b>\$125,868,395</b>	<b>\$115,868,395</b>		<b>\$0</b>		<b>\$10,000,000</b>	
<b>6 HEALTH &amp; HEALTH SCIENCES CAPITAL PRIORITIES</b>							
7 College of Pharmacy Renovation	\$60,315,400	\$57,000,000	GOB	\$75,000	GF	\$3,315,400	Match
8 Health Sciences Network Upgrade	\$12,330,000	\$11,300,000	GOB	\$0		\$1,030,000	Match
9 UNM Comprehensive Cancer Center CT Simulator Replacement	\$1,800,000	\$1,650,000	STB	\$0		\$150,000	Match
10 Cancer Center Expansion Supplemental Funding	\$16,500,000	\$15,000,000	GF	\$5,000,000	GF	\$1,500,000	Match
<b>11 HHS CAMPUS TOTALS</b>	<b>\$90,945,400</b>	<b>\$84,950,000</b>		<b>\$5,075,000</b>		<b>\$5,995,400</b>	
<b>13 BRANCH CAMPUSES</b>							
<b>14 GALLUP CAMPUS</b>							
15 Gurley Hall Phase 3 Project	\$5,500,000	\$5,500,000	GOB	\$0		Waiver	
16 Gurley Hall Center for Career Technology & Education Supplemental Funding	\$7,400,000	\$2,400,000	STB	\$1,800,000	GF	\$4,600,000	Local
<b>17 GALLUP CAMPUS SUBTOTAL</b>	<b>\$12,900,000</b>	<b>\$7,900,000</b>		<b>\$1,800,000</b>		<b>\$4,600,000</b>	
<b>18 LOS ALAMOS CAMPUS</b>							
19 Student Services and Success Center Renovation	\$3,000,000	\$2,700,000	GOB	\$0		\$300,000	Local
20 Campuswide Infrastructure Improvements & Workforce Training Supplemental Funding	\$8,220,000	\$4,620,000	STB	\$2,100,000	GOB/STB	\$453,000	Local
<b>20 LOS ALAMOS CAMPUS SUBTOTAL</b>	<b>\$11,220,000</b>	<b>\$7,320,000</b>		<b>\$2,100,000</b>		<b>\$753,000</b>	
<b>21 TAOS CAMPUS</b>							
22 Observatory and Classroom Building	\$3,081,212	\$1,500,000	GOB	\$1,423,225	GF	\$375,000	Local
<b>23 TAOS CAMPUS SUBTOTAL</b>	<b>\$3,081,212</b>	<b>\$1,500,000</b>		<b>\$1,423,225</b>		<b>\$375,000</b>	
<b>24 VALENCIA CAMPUS</b>							
25 Nursing-Allied Health Complex	\$8,000,000	\$6,000,000	GOB	\$0		\$2,000,000	Local Bond
<b>26 VALENCIA CAMPUS SUBTOTAL</b>	<b>\$8,000,000</b>	<b>\$6,000,000</b>		<b>\$0</b>		<b>\$2,000,000</b>	
<b>27 BRANCH CAPITAL REQUEST TOTAL</b>	<b>\$35,201,212</b>	<b>\$22,720,000</b>		<b>\$5,323,225</b>		<b>\$7,728,000</b>	
<b>29 UNM TOTAL</b>	<b>\$252,015,007</b>	<b>\$223,538,395</b>		<b>\$10,398,225</b>		<b>\$23,723,400</b>	