

**UNM Consolidated Revenue  
2011-2012**

(in millions)

<u>Description</u>	<u>Amount</u>	<u>Totals</u>	<u>Percent</u>
<b>STATE APPROPRIATIONS - CAPITAL</b>		<b>\$0.4</b>	<b>0.0%</b>
<b>State Appropriations - Operating</b>			
Main Campus	\$168.7		
HSC	\$88.9		
Branches	\$17.3		
<b>Subtotal STATE APPROPRIATIONS - OPERATING</b>		<b>\$274.9</b>	<b>13.5%</b>
<b>FEDERAL APPROPRIATIONS (Student Aid)</b>		<b>\$30.0</b>	<b>1.5%</b>
<b>Grants/Contracts</b>			
Main Campus	\$130.4		
HSC	\$122.7		
Branches	\$5.6		
<b>Subtotal GRANTS/CONTRACTS</b>		<b>\$258.6</b>	<b>12.7%</b>
<b>Local Govt Appropriations</b>			
UNMH Mill Levy	\$90.6		
Branches - Mill Levy	\$6.8		
Branches - Local County Bonds	\$35.4		
<b>Subtotal LOCAL GOVT APPROPRIATIONS</b>		<b>\$132.8</b>	<b>6.5%</b>
<b>STATE BONDS</b>		<b>\$1.7</b>	<b>0.1%</b>
<b>INSTITUTIONAL BONDS</b>		<b>\$2.8</b>	<b>0.1%</b>
<b>TUITION &amp; FEES</b>			
Main Campus	\$158.7		
HSC	\$10.8		
Branches	\$9.3		
<b>Subtotal TUITION &amp; FEES</b>		<b>\$178.8</b>	<b>8.8%</b>
<b>Sales &amp; Services</b>			
Main Campus - Auxiliaries	\$55.2		
Main Campus - Public Svc	\$7.3		
Main Campus - Internal Svc	\$9.4		
Athletics	\$13.5		
UNMH Patient Care	\$612.5		
HSC - Independent Operations	\$56.8		
HSC - Public Svc	\$189.0		
Branches	\$3.1		
Various (All Campuses: I&G, Student Activities, Research)	\$6.5		
<b>Subtotal SALES &amp; SERVICES</b>		<b>\$953.3</b>	<b>46.7%</b>
<b>PRIVATE (Gifts &amp; Contracts/Grants)</b>		<b>\$40.9</b>	<b>2.0%</b>
<b>Other Sources</b>			
UNMH	\$2.3		
Main Campus - F&A	\$19.0		
HSC - F&A	\$20.5		
Branches - F&A	\$0.3		
Land & Permanent Fund	\$7.8		
Endowments	\$6.0		
Transfers	\$8.5		
Plant Other	\$12.1		
Various*	\$51.0		
<b>Subtotal OTHER SOURCES</b>		<b>\$127.5</b>	<b>6.2%</b>
<b>USE OF BALANCE</b>		<b>\$41.3</b>	<b>2.0%</b>
<b>TOTAL REVENUE</b>		<b><u>\$2,043.0</u></b>	<b><u>100.0%</u></b>

\* Includes various revenues such as interest revenue, lease rental income, returned check fees, contingency, and revenues identified as miscellaneous.