

PROPOSAL NO.	DATE SUBMITTED	PERIOD:	F & A COSTS				
			The Following should be used to calculate F&A costs unless the sponsor has specified a different F&A cost rate in writing.				
PRINCIPAL INVESTIGATOR'S NAME:		FUNDING AGENCY:		RATES IN EFFECT 7/1/05 - 6/30/09	On Campus	Off Campus	
Title:			Research	50%	26%		
REVENUE CODES:		Acct. Code	1st Year Amount	Total Amount	Instruction	50%	26%
HSC FSD'S USE ONLY					Training	50%	26%
Federal & Federal Flow Through		0410			Other Sponsored Programs	50%	26%
State of New Mexico		0420			DoD and Corporate Contracts	54%	30%
Local		0440			IPAs	10%	10%
Non-Government		0460			Clinical Trials	25%	25%
Cost Share		0860			Standard Calculation for F&A Costs Excludes:		Enter "X" Here
UPA Billed		0320			<ul style="list-style-type: none"> <li>Capital Equipment (purchased items for &gt; \$5,000 each)</li> <li>Subcontracts in excess of \$25,000 per Competitive Cycle</li> <li>Rental/maintenance of facility (if "off campus" rate is applied)</li> <li>Student Tuition/Stipends/Travel/Costs</li> <li>Patient Care fees</li> </ul>		To Apply F&A Rate to All Budget Categories
<p>For more information on preparing budgets for contracts and grants, see the Principal Investigator's Guide or visit the Research web site at: <a href="http://research.unm.edu/policy_procedure/processing.html">http://research.unm.edu/policy_procedure/processing.html</a></p>							
Budget Category	Acct. Code	Continuation Year or Year 1	Year 2 Amount	Year 3 Amount	Year 4 Amount	Year 5 Amount	Total Amount
Faculty	(2000)						\$0
RA,TA,GA,PA	(20A0)						\$0
RA Tuition	(21S0)						\$0
Secretarial/Clerical	(2060)						\$0
Technician	(2040)						\$0
Temporary/Student	(20P0)						\$0
Student Stipends	(20Q0)						\$0
RA & PA Tuition Remission	(20A1)						\$0
Professional	(2020)						\$0
Post Doctoral	(20F0)						\$0
Fringe Benefits, include RA insurance	(21J0)						\$0
Office Supplies	(3100)						\$0
Computer Supplies	(3150)						\$0
Telephone	(6020)						\$0
Equipment Maintenance	(70D0)						\$0
Cell Phone	(6080)						\$0
Postage/Shipping	(31K0)						\$0
Duplication/Copy Services	(63C0)						\$0
Sponsor Approved FOOD	(31B0)						\$0
Temp Services	(69M0)						\$0
Non-Capital Equipment <\$1000	(3180)						\$0
Non-Capital Equipment \$1000 - \$5000	(3185)						\$0
Equipment - Capital > \$5000	(9000)						\$0
Computer Hardware > \$5000	(9020)						\$0
Equipment - Non UNM Titled	(9040)						\$0
Travel - In-State	(3800)						\$0
Travel-Out of State	(3820)						\$0
Travel-Foreign	(3840)						\$0
IRB Fees	(69Y0)						\$0
Participant Costs	(4660)						\$0
Patient Travel	(50C0)						\$0
Participant Incentives	(4640)						\$0
IN-Patient Care	(5000)						\$0
OUT-Patient Care	(5020)						\$0
Animal Costs	(4600)						\$0
Lab Supplies	(31S0)						\$0
Consultants	(63V0)						\$0
University Hospital (UH)	(63T0)						\$0
Professional Services - Other	(69Z0)						\$0
Student Fees/Tuition	(4000)						\$0
Student Travel	(4080)						\$0
Student Costs - Other	(45Z0)						\$0
Subcontracts	(87__)						\$0
Subcontracts	(87__)						\$0
Subcontracts	(87__)						\$0
Subcontracts	(87__)						\$0
Rent - If Off Campus Rate Used	(7060)						\$0
Other Research Costs	(49Z0)						\$0
Other Operating Costs	(8060)						\$0
<b>Modified Total Direct Costs*</b>		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Direct Costs</b>		\$0	\$0	\$0	\$0	\$0	\$0
<b>F &amp; A Costs @ 50.0%</b>	(89Z0)	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTALS</b>		\$0	\$0	\$0	\$0	\$0	\$0



F&A costs apply to ALL budget categories when the University's standard rates (at left) are discounted or are not allowed. This is often the case on contracts or grants from non-profit agencies, state and local governments, and some commercial entities.

If this ABS is being prepared for an award or for re-budgeted dollars on a contract or grant to which UNM's federally-negotiated rates do not apply, enter an "X" in the pink cell to the left.

Please be aware that a reduced F&A rate may require an approved F&A cost waiver from the college Dean or the SOM Office of Research.

**F&A Excludables Table per UNM's Federally Negotiated Rate Agreement**

Standard Excludable Categories		Year 1	Year 2	Year 3	Year 4	Year 5
21S0	RA Tuition	0	0	0	0	0
20Q0	Student Stipends	0	0	0	0	0
20A1	RA Tuition Remission	0	0	0	0	0
9000	Equipment >\$5000	0	0	0	0	0
9020	Computer Hardware	0	0	0	0	0
9040	Equipment Non UNM	0	0	0	0	0
5000	In-Patient Care	0	0	0	0	0
5020	Out-Patient Care	0	0	0	0	0
4000	Student Fees/Tuition	0	0	0	0	0
4080	Student Travel	0	0	0	0	0
45Z0	Student Costs-Other	0	0	0	0	0
87	Subcontracts	0	0	0	0	0
7060	Facility Rental	0	0	0	0	0
<b>User Defined Excludable Categories</b>						
<b>Subtotal for Standard Excludables</b>		0	0	0	0	0
<b>TOTAL on All Excludables</b>		0	0	0	0	0

**Subcontracts F&A Excludables Table**

Name of Collaborator		Cont. or	Year 1	Year 2	Year 3	Year 4	Year 5
Subcontract	none		0	0	0	0	0
	Prior Year Dollars						
Subcontract	none		0	0	0	0	0
	Prior Year Dollars						
Sucontract	none		0	0	0	0	0
	Prior Year Dollars						
Subcontract	none		0	0	0	0	0
	Prior Year Dollars						
<b>Totals</b>			0	0	0	0	0

