Change to RTSF Process

Presented by Shirley Mitchell October 26, 2012

Multi-year awards

- Currently require an RTSF for subsequent years in a multiple year award
 - I.e. SNAP Awards, HRSA Awards
- Creates additional work
 - Departments, Pre-award, and C&GA
- Proposing....
- Set-up all funds (indexes) at initial set-up
- No RTSF needed!

Future Process

- Set up all funds and their related indexes
 - Budget will be based on awarded amount
- Communicate that information to department
- No need for RTSF's!
- Pro-active changes in Banner
- SNAP no Workflow triggered until end date
- No RTSF's!

Future Process, cont'd

- Proposed effective date: November 1, 2012
- Six month trail period
 - Federal awards only
- Add other awards after trial period
- "Catch up" future funds as NOA's received
- RTSF's required for non-Fed awards and for initial set-up (if requested)
- Note: RTSF's are always optional!

Questions

• Initial thoughts / feedback?