

GPSA Council General Fund (04-17-2009)

REVENUE:

Actual Student Fees to date:	\$269,933.55
2007-2008 Balance Forward (actual)	\$16,642.74
2007-2008 Reverting Funds (actual)	\$33,164.12
TOTAL AVAILABLE REVENUE	\$319,740.41

ALLOCATIONS:

2008-2009 ALLOCATIONS:

GPSA Non-Departmental (actual)	(\$24,620.00)
Fall Appeal Process	\$0.00
GPSA General Government Funding (actual)	(\$88,516.00)
GPSA Lobby (actual)	(\$2,500.00)
GPSA SRAC (actual)	(\$27,000.00)
GPSA Projects (actual)	(\$2,345.00)
GPSA Programs (actual)	(\$2,000.00)
GPSA Elections (actual)	(\$1,000.00)
GPSA Specialized Travel (actual)	(\$919.00)
GPSA Endowment (actual)	(\$5,000.00)
P.B. Funds (actual)	(\$108,000.00)
TOTAL ALLOCATIONS (actual)	<u>(\$261,900.00)</u>

Council Appropriations for 2008-2009 to date (39,754.00)

UNALLOCATED FUNDS REMAINING (actual) **\$75,926.82**

COUNCIL APPROPRIATIONS 2008-2009

FA08-001	GPSA Council Feed Bill	7,500.00
FA08-001b	Transfer Council Chair Salary to Council Account	-
FA08-002	C&J Colloquium done twice	1,200.00
FA08-003	GPSA Council Ad Hoc -Constitution & ByLaws	539.10
FA08-004	Dramatic Writing c/o Theatre & Dance	5,000.00
FA08-005	Students of Color	Tabled
FA08-006	GPSA Executive Ad Hoc Committees	19,925.00
FA08-007	Game Board Night c/o Computer Science	Tabled
FA08-008	Reallocation within Child Care Initiative	-
FA08-009	GPSA Executive Ad Hoc Committee - Equity & Inclusion	308.00
FA08-010	GPSA General Government	2,910.00
FA08-011	GPS Dispute Resolution	Tabled
FA08-012	Graduate Art Association	2,700.00
FA08-013	GRD/SRAC/ST Endowment Spending Transfers	-
	Budget Adjustment - Childcare Advocacy - Return of Funds	(3,039.60)
FA08-015	GPSA Court of Review	1,250.00
SA09-001	Argentine Tango Club	500.00
SA09-002	Patricia Hill Collins	\$500.00
SA09-003	GPSA Elections Committee	\$461.50

TOTAL **39,754.00**