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## **Version 1.3 of UNM's Five-Year Academic Ledger by College**

Version 1.3 represents the first pass of an academic ledger for UNM's colleges. It is undoubtedly a document that will be modified, with the likely addition of additional data, as we begin to use it. This cover letter provides a brief overview of the data included in this version.

### **Headcount by Level**

#### University College Students with Major

These are students in University College with a declared first major that maps to the college being reported, they may change major and end up in a different college, but these numbers do indicate the pool of students in the pipeline for each college.

#### Students in College

These students are in a major in the college. Undergraduate students are in that college, most graduate students are in Graduate Studies, but they are reported here in the college that their major maps to.

### **FTE Students by Level**

Full-time equivalent (FTE) students are computed based on the number of credit hours taken by the student on the 21-first day of class (census day). State fiscal reporting criteria are used, one full-time equivalent undergraduate student is 15 credit hours, one full-time graduate student is 12 credit hours (except for School of Medicine, where each first-professional student is counted as 1 FTE.)

### **Headcount by Ethnicity**

The distribution of students by their self-reported ethnicity is given for all undergraduate students in the college, and separately for all graduate and/or first-professional students. The ethnicity of undergraduates in University College is not provided, their overall distribution is shown on the separate sheet for University College.

### **Headcount by Gender**

The distribution of students by gender is given for all undergraduate students in the college, and separately for all graduate and/or first-professional students. The gender of undergraduates in University College is not provided, their overall distribution is shown on the separate sheet for University College.

### **Degrees Granted, Prior Year**

Degrees granted, by degree level, are shown for the prior academic years (degrees in 2006 are students who graduated between summer 2005 through spring 2006).

**Entry Information**

Academic preparation data is shown for all undergraduate students in a college who initially started at UNM in some previous semester as a first-time freshmen (we keep a freshman cohort tracking file back to 1983 that has data about student's high school rank, grade point average (GPA), and ACT test scores. This section shows the number of total undergraduates who started at a previous point (it could have been several years previously), their average high school grade point average, their average ACT composite score if they took the ACT, the 25<sup>th</sup> and 75<sup>th</sup> percentile range for the ACT composite score of all these students, and the percent of these students who were in the top 10% of their high school graduating class.

**Retention/Graduation Rates**

Since most students at UNM enter a degree college after one or more semesters in University College, or transfer into UNM from another institution, there aren't well-defined starting cohorts in colleges as there are for first-time freshmen to the University. Retention and Graduation rates were calculated by finding the first fall semester that a student showed up in a college and tracking the student forward from that point in time. If they were still enrolled the following fall then they were retained. They were given the equivalent of six years for graduation. If they were a freshman at the time they entered the college they were tracked for six more years. If they were a sophomore then the assumption was that they had completed one year and they were given five more years to graduate. Similarly, juniors were given four years and seniors three years. The School of Engineering does admit some students directly into their college, but they are given a separate major until they are admitted into a degree-granting department. For the School of Engineering the cohort was not set until this transition to a department was made. Some students take longer to graduate, but this approach approximated the traditional six years rate. For most colleges these rates were somewhere between 60% and 70%, which is the case for all students at UNM who make it to their second fall term with at least a 2.5 college GPA.

**Semester Credit Hours**

Semester credit hours reflect the hours delivered in courses offered by each college, regardless of the college of the students taking the courses. Freshman/Sophomore courses are those numbered 101 through 299, Junior/Senior courses are those numbered 300 through 499, and Graduate/Professional courses are those numbered 500 and higher. Courses numbered 100 or below are developmental or introductory studies course, on the main campus these are delivered under contract to CNM.

Two additional breakouts were done for credit hours. Freshman Academic Choices offers Freshman Learning Communities, Freshman Interest Groups, Living and Learning Communities, and Freshman Introductory Studies Cohort programs. Courses offered in these programs are reported with the college that offers the course, but the instructional cost is supplemented with funds from Freshman Academic Choices. These credit hours are primarily at the Freshman and Sophomore level.

In addition, the Extended University facilitates the offering of courses off campus, online, or through interactive television. The hours for these courses are reported with the college, but this breakout shows how many of these hours were offered under one of the three modalities provided through Extended University.

**Number of Lecture Classes Taught & Average Class Size**

This section of the ledger looks at lecture classes (basically all sections except for labs, dissertation and thesis classes, and small group music instruction.) The number of sections offered, and the average section size, are displayed by course level.

**Class Size for Undergraduate Classes**

This section takes the undergraduate (Freshman through Senior) lecture classes reported in the previous section and reports the percentage whose enrollment is less than 20 and the percentage whose enrollment is greater than 50.

**UNM Faculty by Primary Job Category**

This section reports on the number of faculty whose tenure line, or primary job assignment, is associated with the college. The count is done at the same time each year, as of November 1, consistent with mandated Federal reporting criteria. All faculty who are tenured or on a tenure track are reported according to their rank (at the main campus, some new faculty who are completing their dissertation are hired as Instructors until their doctorate is completed, at which point they become Assistant Professors, these few individuals are reported here as Assistant Professors.) Individuals with faculty contracts but who aren't on a tenure track are reported as either Instructional Faculty (primarily Lecturers), Visiting Faculty (usually faculty hired on a one or two year contract), Clinician Educators (primarily at the School of Medicine, but a few are being hired in the College of Nursing and College of Pharmacy), Research Faculty (mostly hired on soft money for the duration of a grant), Temporary Faculty (hired on a per-course basis), and Post-Doctoral Fellows (who primarily work on research grants.)

Graduate students with job assignments as of each November 1 are also reported according to whether they have a teaching role or a research role.

**Tenure, Tenure-Track Faculty**

Additional data is provided for the tenured and tenure-track faculty only, showing their self-reported ethnicity, their gender, the number and percent of them who have tenure, and the percent of them who have full-time appointments.

**Classes Taught by Tenured/Tenure Track**

This section takes the lower division (Freshman and Sophomore) and upper division (Junior and Senior) lecture courses from the earlier section and reports on the percentage of these class sections where the primary instructor is a tenured or tenure-track faculty member.

**Faculty Salaries vs. Peer Institutions**

UNM participates each year in a survey of faculty salaries by discipline that is run by Oklahoma State University. We requests a separate peer analysis each year that shows the average salaries, by rank and discipline, of the institutions in our CHE Peer Group. These salaries are reported for instructional faculty, as defined by the American Association of University Professors (AAUP) in their annual survey, basically it includes full-time faculty who provide instruction. This data is not collected from all faculty in the School of Medicine or at our branch campuses. This peer data is used to compare average faculty at our colleges with the average salaries of faculty in the same discipline and rank at our peer institutions.

**Contracts and Grants**

Each year the Office of Research and Economic Development publishes an annual report of the awards made during the previous fiscal year. This data, by college, is summarized in this section, reporting on the number of awards, the total amount of these awards, the number of proposals, the total value of these proposals, the total contract and grant expenditures, and the Facility and Administrative (F&A) amount generated from these awards.

**Current Fund Revenue**

UNM's finance data has been in Banner since fiscal year 2005 (July 2004 through June 2005). Data for earlier years was not readily available. We'll look at archived data over the summer to see if data for some earlier years can be generated. Current fund revenue is reported for Instruction and General, Research, Public Service, and all other current fund categories. Data is shown for unrestricted revenue as well as for restricted, based on the assigned fund codes.

**Current Fund Expenditures**

Similar to the revenue section, but reported for expenditures.

**Salaries**

All current fund salary expenditures are reported, with faculty salaries broken out separately from staff and student salaries and all benefits. This breakout was done by using account codes for salary expenses.

**Cost per SCH**

Total Instructional and General expenditures are divided by the annual unrestricted credit hours delivered in courses offered by the college and reported for the same fiscal year (the summer, fall, and spring semesters.)

**Private Fundraising**

The portfolio value of the consolidated investment fund associated with each college was reported by the Development Office. Data on annual fund raising was only broken out on their database for the past three fiscal years.

**Tuition & Mandatory Fees**

Tuition and fees are the same across many colleges, but they do differ for some programs, such as Law and Medicine, and recently there has been some additional differentiation for graduate students in the Anderson School of Management. And rates differ at the branches.

**University of New Mexico Five-Year Academic Ledger  
College of Arts and Science**

Fall Semester	2002	2003	2004	2005	2006	Change						
						Amount	Percent					
<b>Headcount by Level</b>												
<b>University College Students with Major<sup>1</sup></b>												
Freshman	746	715	746	1,024	996	250	33.5%					
Sophomore	561	572	559	798	838	277	49.4%					
Junior	104	85	85	107	177	73	70.2%					
Senior	9	10	18	18	26	17	188.9%					
Total UC Students with Major	1,420	1,382	1,408	1,947	2,037	617	43.5%					
<b>Students in College</b>												
Freshman	59	68	58	68	41	-18	-30.5%					
Sophomore	393	474	603	589	504	111	28.2%					
Junior	1,411	1,424	1,558	1,742	1,800	389	27.6%					
Senior	2,096	2,173	2,286	2,444	2,620	524	25.0%					
Total Undergraduate Students in College	3,959	4,139	4,505	4,843	4,965	1,006	25.4%					
Graduate Students	1,384	1,437	1,476	1,488	1,479	95	6.9%					
Total Headcount in College	5,343	5,576	5,981	6,331	6,444	1,101	20.6%					
<b>FTE Students by Level<sup>2</sup></b>												
UC Students with Major	1,299	1,272	1,295	1,810	1,896	597	46.0%					
Undergraduate Students in College	3,344	3,523	3,821	4,112	4,208	864	25.8%					
Graduate Students	928	968	1,020	1,009	1,003	75	8.1%					
Total FTE	5,571	5,763	6,136	6,931	7,107	1,536	27.6%					
<b>Headcount by Ethnicity<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
African American/Black	102	104	119	157	157	55	53.9%					
American Indian	257	279	298	288	317	60	23.3%					
Asian/Pacific Islander	111	94	111	145	169	58	52.3%					
Hispanic	1,233	1,316	1,447	1,544	1,656	423	34.3%					
White/non-Hispanic	2,073	2,075	2,184	2,312	2,338	265	12.8%					
International	19	21	23	23	33	14	73.7%					
No Response	164	250	323	374	295	131	79.9%					
<b>Graduate Students</b>												
African American/Black	17	14	15	14	17	0	0.0%					
American Indian	18	19	26	25	31	13	72.2%					
Asian/Pacific Islander	24	29	32	27	33	9	37.5%					
Hispanic	183	202	194	206	225	42	23.0%					
White/non-Hispanic	870	873	883	809	861	-9	-1.0%					
International	201	210	222	262	255	54	26.9%					
No Response	71	90	104	145	57	-14	-19.7%					
<b>Headcount by Gender<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
Female	2,331	2,464	2,725	2,956	2,996	665	28.5%					
Male	1,628	1,675	1,780	1,887	1,969	341	20.9%					
<b>Graduate Students</b>												
Female	786	821	818	823	796	10	1.3%					
Male	598	616	658	665	683	85	14.2%					
<b>Degrees Granted, Prior Year</b>												
Bachelor	978	1,163	1,107	1,190	1,245	267	27.3%					
Master	175	228	182	231	218	43	24.6%					
Doctorate	114	81	107	101	97	-17	-14.9%					
<b>Entry Information</b>												
Started at UNM as a First-time Freshmen <sup>4</sup>	1,786	1,945	2,151	2,363	2,515	729	40.8%					
HS GPA Average	3.4	3.4	3.4	3.4	3.4	0.04	1.3%					
ACT Average	23.2	22.9	22.7	22.5	22.5	-0.63	-2.7%					
ACT 25th - 75th Percentile	20 - 26	20 - 25	20 - 25	20 - 25	20 - 25							
Top 10% of HS Class (%)	23.7%	24.7%	23.6%	23.4%	23.2%	-0.5	-2.2%					
<b>Retention/Graduation Rates<sup>5</sup></b>												
Undergraduate Retention Rate	83.8%	83.0%	82.7%	82.3%	82.1%	-1.7	-2.0%					
Undergraduate 6-Year Graduation Rate	62.9%	61.5%	62.8%	61.6%	66.2%	3.4	5.4%					
<b>Semester Credit Hours<sup>6</sup></b>												
Freshman/Sophomore	107,072	113,123	118,592	120,421	120,518	13,446	12.6%					
Junior/Senior	38,350	41,269	42,240	44,774	43,540	5,191	13.5%					
Graduate/Professional	10,898	11,242	12,148	11,888	11,901	1,002	9.2%					
Total	156,320	165,633	172,981	177,083	175,959	19,639	12.6%					
Credit Hours Sponsored by Freshman Freshman Academic Choices <sup>7</sup>	3,189	3,583	4,428	4,581	5,544	2,355	73.8%					
<b>Credit Hours Through Extended University<sup>8</sup></b>												
Freshman/Sophomore	1,404	384	1,065	2,376	1,799	395	28.1%					
Junior/Senior	1,489	1,803	1,530	2,640	2,040	551	37.0%					
Graduate/Professional	0	33	18	131	39	39						
Total	2,893	2,220	2,613	5,147	3,878	985	34.0%					
<b>Number of Lecture Classes</b>												
<b>Taught &amp; Avg Class Size</b>	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	(# Classes Taught)			
Lower Division	886	39	880	41	907	42	942	41	924	41	38	4.3%
Upper Division	540	23	597	22	622	22	652	22	606	22	66	12.2%
Graduate / Professional	320	8	345	8	377	8	382	7	294	7	-26	-8.1%
All Students	1,746	28	1,822	29	1,906	28	1,976	28	1,824	29	78	4.5%
<b>Class Size for Undergraduate Classes</b>												
% of Classes < 20	34.9%	35.3%	34.1%	34.8%	35.8%	0.8	2.4%					
% of Classes > 50	15.3%	15.9%	15.6%	14.9%	15.2%	-0.1	-0.4%					

Student Information

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
College of Arts and Science**

Fall Semester		2002	2003	2004	2005	2006	Change					
							Amount	Percent				
<b>Faculty Information</b>	<b>UNM Faculty by Primary Job Category</b>											
	Tenure, Tenure-Track	376	381	369	382	369	-7	-1.9%				
	Professor	179	186	181	181	177	-2	-1.1%				
	Associate Professor	108	102	106	111	105	-3	-2.8%				
	Assistant Professor	89	93	82	90	87	-2	-2.2%				
	Non-Tenure Track	260	286	316	315	315	55	21.2%				
	Instructional Faculty	32	34	39	46	47	15	46.9%				
	Visiting Faculty	10	7	9	7	13	3	30.0%				
	Clinician Educators	0	0	0	0	0	0					
	Research Faculty	42	42	53	46	51	9	21.4%				
	Temporary Faculty	139	160	166	173	166	27	19.4%				
	Post-Doctoral Fellows	37	43	49	43	38	1	2.7%				
	Total Faculty	636	667	685	697	684	48	7.5%				
	Graduate Students											
	Graduate and Teaching Assistants	524	570	573	629	618	94	17.9%				
	Research and Project Assistants	224	230	248	252	253	29	12.9%				
	Total Graduate Students	748	800	821	881	871	123	16.4%				
	<b>Tenure, Tenure-Track Faculty</b>											
	<b>By Ethnicity</b>											
	African American/Black	2	2	1	2	2	0	0.0%				
	American Indian	4	6	6	7	7	3	75.0%				
	Asian/Pacific Islander	16	17	17	17	17	1	6.3%				
	Hispanic	36	37	38	42	40	4	11.1%				
	White/non-Hispanic	315	315	303	309	297	-18	-5.7%				
	No Response	3	4	4	5	6	3	100.0%				
<b>By Gender</b>												
Female	119	124	125	131	134	15	12.6%					
Male	257	257	244	251	235	-22	-8.6%					
<b>Total Tenure, Tenure-Track Faculty</b>												
# Tenured	376	381	369	382	369	-7	-1.9%					
% Tenured	75.5%	74.8%	77.2%	75.7%	75.3%	-0.2	-0.3%					
% of Faculty Full-Time	96.5%	96.1%	93.5%	94.8%	93.8%	-2.8%						
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	18.4%	15.5%	13.2%	13.3%	15.6%	-2.8%						
% Upper Div. Classes	58.1%	56.1%	54.7%	53.2%	49.3%	-8.8%						
<b>Faculty Salaries vs. Peer Institutions<sup>9</sup></b>												
<b>(Full-time Faculty - 9 mos.)</b>												
Professor	UNM \$74,746	Peer 89.9%	UNM \$77,862	Peer 90.6%	UNM \$82,016	Peer 92.7%	UNM \$83,979	Peer 88.7%	UNM \$86,934	Peer 87.1%	\$12,188	16.3%
Associate	UNM \$54,129	Peer 92.5%	UNM \$56,092	Peer 93.0%	UNM \$59,414	Peer 96.3%	UNM \$61,493	Peer 95.5%	UNM \$63,299	Peer 93.0%	\$9,170	16.9%
Assistant	UNM \$47,169	Peer 95.5%	UNM \$49,441	Peer 96.7%	UNM \$51,181	Peer 97.5%	UNM \$53,851	Peer 96.2%	UNM \$55,895	Peer 95.7%	\$8,726	18.5%
<b>Fiscal Year</b>	<b>FY 01-02</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>Amount</b>	<b>Percent</b>					
<b>Research</b>	<b>Contracts and Grants<sup>10</sup></b>											
	Number of Awards	325	341	342	302	430	105	32.3%				
	Total Amount of Awards	\$28,403,356	\$27,711,345	\$39,240,975	\$37,132,467	\$41,052,962	\$12,649,606	44.5%				
	Number of Proposals	347	451	400	452	425	78	22.5%				
	Total Amount Requested	\$74,089,109	\$82,023,752	\$86,735,035	\$85,212,970	\$77,169,998	\$3,080,889	4.2%				
	Contract and Grant Expenditures F&A Generated	\$20,567,817 \$5,872,398	\$22,765,813 \$6,153,208	\$24,431,294 \$7,282,252	\$28,230,806 \$7,753,367	\$28,080,459 \$8,101,052	\$7,512,642 \$2,228,654	36.5% 38.0%				
<b>Financial</b>	<b>Current Fund Revenue<sup>10</sup></b>											
	<b>Unrestricted</b>							<b>2-Yr Change</b>				
	Instruction & General	#N/A	#N/A	#N/A	\$43,855,801	\$47,648,156	\$3,792,355	8.6%				
	Research	#N/A	#N/A	#N/A	\$3,925,160	\$4,292,966	\$367,806	9.4%				
	Public Service	#N/A	#N/A	#N/A	\$2,315,914	\$2,331,040	\$15,126	0.7%				
	All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$3,389,365	\$3,445,917	\$56,552	1.7%				
	Total	#N/A	#N/A	#N/A	\$53,486,240	\$57,718,079	\$4,231,839	7.9%				
	<b>Restricted</b>											
	Instruction & General	#N/A	#N/A	#N/A	\$1,524,072	\$1,402,161	-\$121,911	-8.0%				
	Research	#N/A	#N/A	#N/A	\$32,997,013	\$32,456,894	-\$540,119	-1.6%				
	Public Service	#N/A	#N/A	#N/A	\$1,694,327	\$2,237,799	\$543,472	32.1%				
	All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$146,836	\$65,030	-\$81,806	-55.7%				
	Total	#N/A	#N/A	#N/A	\$36,362,248	\$36,161,884	-\$200,364	-0.6%				
	<b>Current Fund Expenditures<sup>10</sup></b>											
	<b>Unrestricted</b>											
	Instruction & General	#N/A	#N/A	#N/A	\$44,463,231	\$47,119,273	\$2,656,042	6.0%				
	Research	#N/A	#N/A	#N/A	\$3,326,245	\$3,585,373	\$259,128	7.8%				
	Public Service	#N/A	#N/A	#N/A	\$2,072,299	\$2,491,329	\$419,030	20.2%				
	All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$3,355,493	\$3,195,100	-\$160,393	-4.8%				
	Total	#N/A	#N/A	#N/A	\$53,217,268	\$56,391,075	\$3,173,807	6.0%				
	<b>Restricted</b>											
	Instruction & General	#N/A	#N/A	#N/A	\$1,488,168	\$1,428,491	-\$59,677	-4.0%				
	Research	#N/A	#N/A	#N/A	\$32,672,094	\$32,452,410	-\$219,684	-0.7%				
	Public Service	#N/A	#N/A	#N/A	\$1,691,714	\$2,272,918	\$581,204	34.4%				
	All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$144,260	\$65,030	-\$79,230	-54.9%				
Total	#N/A	#N/A	#N/A	\$35,996,236	\$36,218,849	\$222,613	0.6%					
<b>Salaries</b>												
Faculty Salaries	#N/A	#N/A	#N/A	\$32,741,461	\$34,749,635	\$2,008,174	6.1%					
All Other Salaries	#N/A	#N/A	#N/A	\$30,497,725	\$32,651,714	\$2,153,989	7.1%					
Total Salaries	#N/A	#N/A	#N/A	\$63,239,187	\$67,401,349	\$4,162,163	6.6%					
<b>Cost per SCH<sup>13</sup></b>												
Cost per SCH in Constant \$	#N/A	#N/A	#N/A	\$130.20	\$135.58	\$5.38	4.1%					
	#N/A	#N/A	#N/A	\$130.20	\$131.35	\$1.14	0.9%					
<b>Private Fundraising</b>												
Consolidated Investment Fund	\$7,617,095	\$7,573,667	\$8,515,466	\$12,146,763	\$13,262,969	\$5,645,874	74.1%					
Fundraising Total	#N/A	#N/A	\$2,297,761	\$3,367,705	\$2,336,909	\$39,147	1.7%					
<b>Tuition &amp; Mandatory Fees</b>												
Undergraduate Resident	Fall 2002 \$3,169	Fall 2003 \$3,313	Fall 2004 \$3,738	Fall 2005 \$4,109	Fall 2006 \$4,335	\$1,166	36.8%					
Undergraduate Nonresident	\$11,436	\$11,954	\$12,500	\$13,438	\$14,177	\$2,741	24.0%					
Graduate Resident	\$3,485	\$3,643	\$4,110	\$4,517	\$4,765	\$1,280	36.7%					
Graduate Nonresident	\$11,777	\$12,311	\$12,851	\$13,814	\$14,574	\$2,797	23.7%					

<sup>9</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University  
<sup>10</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development  
<sup>11</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends  
<sup>12</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
Anderson School of Management**

Fall Semester	2002	2003	2004	2005	2006	Change						
						Amount	Percent					
<b>Headcount by Level</b>												
<b>University College Students with Major<sup>1</sup></b>												
Freshman	290	260	272	256	334	44	15.2%					
Sophomore	301	286	316	424	408	107	35.5%					
Junior	110	75	125	178	168	58	52.7%					
Senior	13	11	19	30	35	22	169.2%					
Total UC Students with Major	714	632	732	888	945	231	32.4%					
<b>Students in College</b>												
Freshman	5	4	6	4	1	-4	-80.0%					
Sophomore	20	29	21	16	20	0	0.0%					
Junior	403	382	314	299	329	-74	-18.4%					
Senior	623	688	645	627	650	27	4.3%					
Total Undergraduate Students in College	1,051	1,103	986	946	1,000	-51	-4.9%					
Graduate Students	481	511	474	466	466	-15	-3.1%					
Total Headcount in College	1,532	1,614	1,460	1,412	1,466	-66	-4.3%					
<b>FTE Students by Level<sup>2</sup></b>												
UC Students with Major	608	547	637	765	815	207	34.0%					
Undergraduate Students in College	924	955	849	804	850	-74	-8.0%					
Graduate Students	316	327	286	282	292	-24	-7.6%					
Total FTE	1,848	1,829	1,772	1,851	1,957	109	5.9%					
<b>Headcount by Ethnicity<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
African American/Black	21	28	25	21	21	0	0.0%					
American Indian	56	68	55	52	57	1	1.8%					
Asian/Pacific Islander	59	48	44	45	46	-13	-22.0%					
Hispanic	377	424	362	354	398	21	5.6%					
White/non-Hispanic	503	493	448	423	429	-74	-14.7%					
International	18	15	15	14	14	-4	-22.2%					
No Response	17	27	37	37	35	18	105.9%					
<b>Graduate Students</b>												
African American/Black	4	6	6	2	4	0	0.0%					
American Indian	12	15	9	4	5	-7	-58.3%					
Asian/Pacific Islander	19	26	12	17	25	6	31.6%					
Hispanic	67	89	83	93	106	39	58.2%					
White/non-Hispanic	314	306	283	265	268	-46	-14.6%					
International	38	43	38	36	35	-3	-7.9%					
No Response	27	26	43	49	23	-4	-14.8%					
<b>Headcount by Gender<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
Female	510	563	492	470	478	-32	-6.3%					
Male	541	540	494	476	522	-19	-3.5%					
<b>Graduate Students</b>												
Female	214	219	203	197	214	0	0.0%					
Male	267	292	271	269	252	-15	-5.6%					
<b>Degrees Granted, Prior Year</b>												
Bachelor	406	443	475	428	432	26	6.4%					
Master	193	189	214	224	201	8	4.1%					
Grad Certificate	4	3	2	1	2	-2	-50.0%					
<b>Entry Information</b>												
Started at UNM as a First-time Freshmen <sup>4</sup>	599	650	541	517	568	-31	-5.2%					
HS GPA Average	3.4	3.4	3.4	3.4	3.4	0.04	1.3%					
ACT Average	22.3	21.9	21.9	21.7	21.6	-0.70	-3.1%					
ACT 25th - 75th Percentile	19 - 24	19 - 24	19 - 24	19 - 24	19 - 24							
Top 10% of HS Class (%)	18.7%	17.3%	17.4%	17.7%	16.5%	-2.2	-11.7%					
<b>Retention/Graduation Rates<sup>5</sup></b>												
Undergraduate Retention Rate	96.3%	92.9%	93.5%	94.0%	94.3%	-2.0	-2.1%					
Undergraduate 6-Year Graduation Rate	82.8%	83.1%	87.3%	85.7%	86.2%	3.4	4.1%					
<b>Semester Credit Hours<sup>6</sup></b>												
Freshman/Sophomore	2,040	2,244	2,184	1,551	1,077	-963	-47.2%					
Junior/Senior	13,384	13,267	12,041	12,088	12,008	-1,376	-10.3%					
Graduate/Professional	4,400	4,525	4,101	4,021	4,224	-176	-4.0%					
Total	19,824	20,036	18,326	17,660	17,309	-2,515	-12.7%					
Credit Hours Sponsored by Freshman Freshman Academic Choices <sup>7</sup>	6	132	105	165	156	150	2500.0%					
<b>Credit Hours Through Extended University<sup>8</sup></b>												
Freshman/Sophomore	57	60	0	24	0	-57	-100.0%					
Junior/Senior	210	330	477	477	603	393	187.1%					
Graduate/Professional	3	9	48	48	87	84						
Total	270	399	525	549	690	420	155.6%					
<b>Number of Lecture Classes</b>												
<b>Taught &amp; Avg Class Size</b>												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	(# Classes Taught)			
Lower Division	16	43	17	44	15	49	12	43	10	36	-6	-37.5%
Upper Division	108	41	113	39	118	34	115	35	104	39	-4	-3.7%
Graduate / Professional	54	27	62	24	58	24	64	21	69	19	15	27.8%
All Students	178	37	192	35	191	32	191	31	183	31	5	2.8%
<b>Class Size for Undergraduate Classes</b>												
% of Classes < 20	12.9%	15.4%	21.8%	21.3%	14.9%						2.0	15.6%
% of Classes > 50	37.9%	31.5%	27.1%	23.6%	25.4%						-12.5	-32.9%

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
Anderson School of Management**

		2002		2003		2004		2005		2006		Change			
		Amount		Amount		Amount		Amount		Amount		Percent			
<b>Faculty Information</b>	<b>Fall Semester</b>														
	<b>UNM Faculty by Primary Job Category</b>														
	Tenure, Tenure-Track	44		42		44		41		41		-3	-6.8%		
	Professor	16		17		19		17		14		-2	-12.5%		
	Associate Professor	17		17		13		14		17		0	0.0%		
	Assistant Professor	11		8		12		10		10		-1	-9.1%		
	Non-Tenure Track	56		59		60		48		57		1	1.8%		
	Instructional Faculty	6		7		7		10		10		4	66.7%		
	Visiting Faculty	0		2		6		5		2		2			
	Clinician Educators	0		0		0		0		0		0			
	Research Faculty	0		0		0		0		0		0			
	Temporary Faculty	50		50		47		33		45		-5	-10.0%		
	Post-Doctoral Fellows	0		0		0		0		0		0			
	Total Faculty	100		101		104		89		98		-2	-2.0%		
	Graduate Students														
	Graduate and Teaching Assistants	49		46		45		43		43		-6	-12.2%		
	Research and Project Assistants	9		8		10		8		14		5	55.6%		
	Total Graduate Students	58		54		55		51		57		-1	-1.7%		
	<b>Tenure, Tenure-Track Faculty</b>														
	<b>By Ethnicity</b>														
	African American/Black	1		1		1		1		0		-1	-100.0%		
	American Indian	0		0		0		0		0		0			
	Asian/Pacific Islander	4		4		5		5		6		2	50.0%		
	Hispanic	2		1		1		1		2		0	0.0%		
	White/non-Hispanic	37		36		36		33		32		-5	-13.5%		
No Response	0		0		1		1		1		1				
<b>By Gender</b>															
Female	16		14		13		12		14		-2	-12.5%			
Male	28		28		31		29		27		-1	-3.6%			
<b>Total Tenure, Tenure-Track Faculty</b>	44		42		44		41		41		-3	-6.8%			
# Tenured	33		34		32		31		30		-3	-9.1%			
% Tenured	75.0%		81.0%		72.7%		75.6%		73.2%		-1.8	-2.4%			
% of Faculty Full-Time	97.7%		100.0%		95.5%		95.1%		95.1%		-2.6%				
<b>Classes Taught by Tenured/Tenure Track</b>															
% Lower Div. Classes	6.3%		17.6%		6.7%		0.0%		10.0%		3.8%				
% Upper Div. Classes	57.4%		45.1%		49.2%		43.5%		46.2%		-11.3%				
<b>Faculty Salaries vs. Peer Institutions<sup>9</sup></b>															
<b>(Full-time Faculty - 9 mos.)</b>	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer					
Professor	\$104,020	83.3%	\$106,704	81.6%	\$110,942	76.8%	\$115,875	74.8%	\$117,756	72.3%	\$13,736	13.2%			
Associate	\$83,287	86.4%	\$85,356	86.3%	\$92,368	83.8%	\$95,855	79.8%	\$101,890	79.5%	\$18,603	22.3%			
Assistant	\$79,814	91.1%	\$84,005	89.5%	\$85,914	89.7%	\$88,310	84.9%	\$97,806	90.6%	\$17,992	22.5%			
<b>Fiscal Year</b>	FY 01-02		FY 02-03		FY 03-04		FY 04-05		FY 05-06		Amount	Percent			
<b>Contracts and Grants<sup>10</sup></b>															
Number of Awards	10		13		13		7		8		-2	-20.0%			
Total Amount of Awards	\$297,500		\$454,758		\$818,058		\$357,210		\$360,158		\$62,658	21.1%			
Number of Proposals	9		5		13		5		10		1	11.1%			
Total Amount Requested	\$133,700		\$359,591		\$2,144,830		\$943,281		\$643,949		\$510,249	381.6%			
Contract and Grant Expenditures	\$121,918		\$178,557		\$545,806		\$426,380		\$103,335		-\$18,583	-15.2%			
F&A Generated	\$20,342		\$41,344		\$63,488		\$100,562		\$18,637		-\$1,705	-8.4%			
<b>Current Fund Revenue<sup>10</sup></b>															
<b>Unrestricted</b>													2-Yr Change		
Instruction & General	#N/A		#N/A		#N/A		\$9,453,018		\$8,868,303		-\$584,715	-6.2%			
Research	#N/A		#N/A		#N/A		\$15,706		\$30,990		\$15,284	97.3%			
Public Service	#N/A		#N/A		#N/A		\$1,189,394		\$779,781		-\$409,613	-34.4%			
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$613,108		\$681,313		\$68,205	11.1%			
Total	#N/A		#N/A		#N/A		\$11,271,226		\$10,360,387		-\$910,839	-8.1%			
<b>Restricted</b>															
Instruction & General	#N/A		#N/A		#N/A		\$0		\$1,246		\$1,246				
Research	#N/A		#N/A		#N/A		\$7,610		\$4,537		-\$3,073	-40.4%			
Public Service	#N/A		#N/A		#N/A		\$339,310		\$116,188		-\$223,122	-65.8%			
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$0		\$0		\$0				
Total	#N/A		#N/A		#N/A		\$346,920		\$121,971		-\$224,949	-64.8%			
<b>Current Fund Expenditures<sup>10</sup></b>															
<b>Unrestricted</b>															
Instruction & General	#N/A		#N/A		#N/A		\$8,250,313		\$8,704,295		\$453,982	5.5%			
Research	#N/A		#N/A		#N/A		\$0		\$0		\$0				
Public Service	#N/A		#N/A		#N/A		\$865,850		\$776,607		-\$89,243	-10.3%			
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$427,346		\$474,071		\$46,725	10.9%			
Total	#N/A		#N/A		#N/A		\$9,543,509		\$9,954,973		\$411,464	4.3%			
<b>Restricted</b>															
Instruction & General	#N/A		#N/A		#N/A		\$0		\$1,246		\$1,246				
Research	#N/A		#N/A		#N/A		\$7,610		\$4,537		-\$3,073	-40.4%			
Public Service	#N/A		#N/A		#N/A		\$339,310		\$116,188		-\$223,122	-65.8%			
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$0		\$0		\$0				
Total	#N/A		#N/A		#N/A		\$346,920		\$121,971		-\$224,949	-64.8%			
<b>Salaries</b>															
Faculty Salaries	#N/A		#N/A		#N/A		\$6,247,240		\$6,280,243		\$33,003	0.5%			
All Other Salaries	#N/A		#N/A		#N/A		\$2,345,754		\$2,402,159		\$56,405	2.4%			
Total Salaries	#N/A		#N/A		#N/A		\$8,592,994		\$8,682,402		\$89,408	1.0%			
<b>Cost per SCH<sup>13</sup></b>															
Cost per SCH in Constant \$	#N/A		#N/A		#N/A		\$208.93		\$227.19		\$18.25	8.7%			
Cost per SCH	#N/A		#N/A		#N/A		\$208.93		\$220.09		\$11.15	5.3%			
<b>Private Fundraising</b>															
Consolidated Investment Fund	\$5,981,407		\$8,586,024		\$10,104,112		\$11,625,775		\$13,238,938		\$7,257,530	121.3%			
Fundraising Total	#N/A		#N/A		#N/A		\$920,037		\$689,156		-\$712,877	-50.8%			
<b>Tuition &amp; Mandatory Fees</b>	Fall 2002		Fall 2003		Fall 2004		Fall 2005		Fall 2006		5-Yr Change				
Undergraduate Resident	\$3,169		\$3,313		\$3,738		\$4,109		\$4,335		\$1,166	36.8%			
Undergraduate Nonresident	\$11,436		\$11,954		\$12,500		\$13,438		\$14,177		\$2,741	24.0%			
Graduate Resident	\$3,485		\$3,643		\$4,110		\$5,717		\$6,031		\$2,546	73.1%			
Graduate Nonresident	\$11,777		\$12,311		\$12,851		\$15,014		\$15,840		\$4,063	34.5%			

<sup>9</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University

<sup>10</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development

<sup>11</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends

<sup>12</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
College of Education**

Fall Semester	2002	2003	2004	2005	2006	Change						
						Amount	Percent					
<b>Headcount by Level</b>												
<b>University College Students with Major<sup>1</sup></b>												
Freshman	201	185	213	223	215	14	7.0%					
Sophomore	197	208	230	287	298	101	51.3%					
Junior	50	49	77	99	137	87	174.0%					
Senior	13	10	11	17	28	15	115.4%					
Total UC Students with Major	461	452	531	626	678	217	47.1%					
<b>Students in College</b>												
Freshman	16	14	24	19	30	14	87.5%					
Sophomore	59	45	53	47	50	-9	-15.3%					
Junior	282	265	292	295	320	38	13.5%					
Senior	735	688	669	748	725	-10	-1.4%					
Total Undergraduate Students in College	1,092	1,012	1,038	1,109	1,125	33	3.0%					
Graduate Students	1,099	1,290	1,476	1,283	1,235	136	12.4%					
Total Headcount in College	2,191	2,302	2,514	2,392	2,360	169	7.7%					
<b>FTE Students by Level<sup>2</sup></b>												
UC Students with Major	397	397	479	556	610	213	53.7%					
Undergraduate Students in College	874	852	843	927	914	40	4.6%					
Graduate Students	609	730	815	712	659	50	8.2%					
Total FTE	1,880	1,979	2,137	2,195	2,183	303	16.1%					
<b>Headcount by Ethnicity<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
African American/Black	15	17	14	12	18	3	20.0%					
American Indian	113	110	108	101	112	-1	-0.9%					
Asian/Pacific Islander	10	11	15	13	18	8	80.0%					
Hispanic	366	337	374	381	402	36	9.8%					
White/non-Hispanic	546	496	484	538	523	-23	-4.2%					
International	2	0	2	2	0	-2	-100.0%					
No Response	40	41	41	62	52	12	30.0%					
<b>Graduate Students</b>												
African American/Black	30	40	40	33	41	11	36.7%					
American Indian	55	73	81	84	88	33	60.0%					
Asian/Pacific Islander	21	20	28	31	28	7	33.3%					
Hispanic	251	305	345	296	256	5	2.0%					
White/non-Hispanic	671	771	870	703	706	35	5.2%					
International	47	43	46	44	57	10	21.3%					
No Response	24	38	66	92	59	35	145.8%					
<b>Headcount by Gender<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
Female	870	801	830	891	901	31	3.6%					
Male	222	211	208	218	224	2	0.9%					
<b>Graduate Students</b>												
Female	811	956	1,088	928	873	62	7.6%					
Male	288	334	388	355	362	74	25.7%					
<b>Degrees Granted, Prior Year</b>												
Bachelor	361	365	408	372	429	68	18.8%					
Master	351	308	350	381	407	56	16.0%					
Educ Specialist	7	10	15	5	26	19	271.4%					
Doctorate	50	48	45	55	34	-16	-32.0%					
<b>Entry Information</b>												
Started at UNM as a First-time Freshmen <sup>4</sup>	349	321	355	415	438	89	25.5%					
HS GPA Average	3.4	3.4	3.4	3.4	3.4	0.03	0.9%					
ACT Average	21.7	21.7	21.7	21.3	21.2	-0.47	-2.2%					
ACT 25th - 75th Percentile	19 - 24	19 - 23	19 - 23	18 - 23	18 - 23							
Top 10% of HS Class (%)	18.3%	18.2%	18.8%	19.7%	21.4%	3.2	17.4%					
<b>Retention/Graduation Rates<sup>5</sup></b>												
Undergraduate Retention Rate	74.0%	75.5%	82.3%	83.3%	84.1%	10.1	13.6%					
Undergraduate 6-Year Graduation Rate	59.4%	63.3%	62.0%	64.8%	65.0%	5.7	9.5%					
<b>Semester Credit Hours<sup>6</sup></b>												
Freshman/Sophomore	7,458	7,600	8,172	8,243	8,544	1,086	14.6%					
Junior/Senior	12,942	13,933	13,328	13,961	13,391	449	3.5%					
Graduate/Professional	9,067	10,103	10,694	8,901	8,147	-920	-10.1%					
Total	29,467	31,636	32,194	31,104	30,082	616	2.1%					
Credit Hours Sponsored by Freshman Freshman Academic Choices <sup>7</sup>	60	135	195	234	243	183	305.0%					
<b>Credit Hours Through Extended University<sup>8</sup></b>												
Freshman/Sophomore	0	0	0	0	0	0						
Junior/Senior	1,856	1,702	1,593	1,456	1,487	-370	-19.9%					
Graduate/Professional	432	924	801	733	654	222						
Total	2,288	2,626	2,394	2,189	2,141	-147	-6.4%					
<b>Number of Lecture Classes</b>												
<b>Taught &amp; Avg Class Size</b>												
Lower Division	174	32	177	32	179	33	181	33	66	33	-108	-62.1%
Upper Division	163	19	169	19	163	20	155	20	147	20	-16	-9.8%
Graduate / Professional	212	12	227	12	216	14	200	12	148	11	-64	-30.2%
All Students	549	20	573	20	558	22	536	22	361	19	-188	-34.2%
<b>Class Size for Undergraduate Classes</b>												
% of Classes < 20	37.7%	42.2%	40.1%	35.7%	47.4%	9.7	25.8%					
% of Classes > 50	5.9%	6.4%	7.6%	6.3%	7.0%	1.1	18.7%					

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
College of Education**

		2002		2003		2004		2005		2006		Change			
		Amount		Percent		Amount		Percent		Amount		Percent			
<b>Faculty Information</b>	<b>Fall Semester</b>														
	<b>UNM Faculty by Primary Job Category</b>														
	Tenure, Tenure-Track	106		99		95		92		95		-11	-10.4%		
	Professor	26		27		25		22		20		-6	-23.1%		
	Associate Professor	40		40		45		45		45		5	12.5%		
	Assistant Professor	40		32		25		25		30		-10	-25.0%		
	Non-Tenure Track	116		123		130		125		120		4	3.4%		
	Instructional Faculty	17		23		25		25		23		6	35.3%		
	Visiting Faculty	3		8		4		5		3		0	0.0%		
	Clinician Educators	0		0		0		0		0		0			
	Research Faculty	0		0		0		0		0		0			
	Temporary Faculty	94		90		98		91		89		-5	-5.3%		
	Post-Doctoral Fellows	2		2		3		4		5		3	150.0%		
	Total Faculty	222		222		225		217		215		-7	-3.2%		
	Graduate Students														
	Graduate and Teaching Assistants	101		101		103		111		105		4	4.0%		
	Research and Project Assistants	41		35		39		32		38		-3	-7.3%		
	Total Graduate Students	142		136		142		143		143		1	0.7%		
	<b>Tenure, Tenure-Track Faculty</b>														
	<b>By Ethnicity</b>														
	African American/Black	0		0		0		1		1		1			
	American Indian	8		8		8		9		7		-1	-12.5%		
	Asian/Pacific Islander	4		3		3		5		5		1	25.0%		
	Hispanic	22		20		21		21		22		0	0.0%		
	White/non-Hispanic	72		68		63		57		59		-13	-18.1%		
No Response	0		0		0		0		1		1				
<b>By Gender</b>															
Female	70		65		61		61		62		-8	-11.4%			
Male	36		34		34		31		33		-3	-8.3%			
<b>Total Tenure, Tenure-Track Faculty</b>															
# Tenured	106		99		95		92		95		-11	-10.4%			
% Tenured	68		68		72		66		66		-2	-2.9%			
% Tenured	64.2%		68.7%		75.6%		73.9%		69.5%		5.3	8.3%			
% of Faculty Full-Time	96.2%		98.0%		96.8%		95.7%		97.9%		1.7%				
<b>Classes Taught by Tenured/Tenure Track</b>															
% Lower Div. Classes	7.5%		8.5%		7.8%		6.6%		10.6%		3.1%				
% Upper Div. Classes	44.2%		37.3%		40.5%		36.1%		39.5%		-4.7%				
<b>Faculty Salaries vs. Peer Institutions<sup>9</sup></b>															
<b>(Full-time Faculty - 9 mos.)</b>	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	Amount	Percent	
Professor	\$69,128	84.5%	\$68,495	81.2%	\$69,687	80.6%	\$71,845	77.5%	\$78,918	80.3%	\$9,790	14.2%			
Associate	\$51,640	89.4%	\$53,224	90.1%	\$55,578	91.6%	\$56,967	82.2%	\$60,288	81.0%	\$8,648	16.7%			
Assistant	\$45,011	87.1%	\$45,793	92.7%	\$48,654	96.4%	\$51,224	87.5%	\$54,296	88.9%	\$9,285	20.6%			
<b>Fiscal Year</b>	FY 01-02		FY 02-03		FY 03-04		FY 04-05		FY 05-06		Amount	Percent			
<b>Contracts and Grants<sup>10</sup></b>															
Number of Awards	71		61		66		58		45		-26	-36.6%			
Total Amount of Awards	\$16,668,320		\$11,796,396		\$16,663,054		\$10,980,812		\$6,120,280		-\$10,548,040	-63.3%			
Number of Proposals	75		60		76		66		39		-36	-48.0%			
Total Amount Requested	\$14,951,296		\$9,522,164		\$21,368,548		\$11,995,626		\$7,532,680		-\$7,418,616	-49.6%			
Contract and Grant Expenditures	\$11,010,635		\$10,589,116		\$10,357,330		\$10,372,239		\$6,010,596		-\$5,000,039	-45.4%			
F&A Generated	\$493,843		\$477,189		\$554,649		\$557,448		\$390,976		-\$102,867	-20.8%			
<b>Current Fund Revenue<sup>10</sup></b>															
<b>Unrestricted</b>													2-Yr Change		
Instruction & General	#N/A		#N/A		#N/A		\$11,955,085		\$12,380,149		\$425,064	3.6%			
Research	#N/A		#N/A		#N/A		\$194,468		\$1,033,644		\$839,176	431.5%			
Public Service	#N/A		#N/A		#N/A		\$878,224		\$924,487		\$46,263	5.3%			
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$261,123		\$508,901		\$247,778	94.9%			
Total	#N/A		#N/A		#N/A		\$13,288,900		\$14,847,181		\$1,558,281	11.7%			
<b>Restricted</b>															
Instruction & General	#N/A		#N/A		#N/A		\$9,149,302		\$4,694,907		-\$4,454,395	-48.7%			
Research	#N/A		#N/A		#N/A		\$1,086,772		\$902,411		-\$184,361	-17.0%			
Public Service	#N/A		#N/A		#N/A		\$754,005		\$828,737		\$74,732	9.9%			
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$0		\$0		\$0				
Total	#N/A		#N/A		#N/A		\$10,990,079		\$6,426,055		-\$4,564,024	-41.5%			
<b>Current Fund Expenditures<sup>10</sup></b>															
<b>Unrestricted</b>															
Instruction & General	#N/A		#N/A		#N/A		\$11,479,876		\$12,219,783		\$739,907	6.4%			
Research	#N/A		#N/A		#N/A		\$124,301		\$203,346		\$79,045	63.6%			
Public Service	#N/A		#N/A		#N/A		\$888,041		\$864,309		-\$23,732	-2.7%			
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$163,924		\$353,103		\$389,179	237.4%			
Total	#N/A		#N/A		#N/A		\$12,656,142		\$13,840,541		\$1,184,399	9.4%			
<b>Restricted</b>															
Instruction & General	#N/A		#N/A		#N/A		\$9,106,450		\$4,695,334		-\$4,411,116	-48.4%			
Research	#N/A		#N/A		#N/A		\$1,023,942		\$910,619		-\$113,323	-11.1%			
Public Service	#N/A		#N/A		#N/A		\$746,818		\$795,619		\$48,801	6.5%			
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$0		\$0		\$0				
Total	#N/A		#N/A		#N/A		\$10,877,210		\$6,401,572		-\$4,475,638	-41.1%			
<b>Salaries</b>															
Faculty Salaries	#N/A		#N/A		#N/A		\$8,317,111		\$8,158,594		-\$158,517	-1.9%			
All Other Salaries	#N/A		#N/A		#N/A		\$9,511,495		\$7,224,668		-\$2,286,827	-24.0%			
Total Salaries	#N/A		#N/A		#N/A		\$17,828,606		\$15,383,262		-\$2,445,344	-13.7%			
<b>Cost per SCH<sup>13</sup></b>															
Cost per SCH in Constant \$	#N/A		#N/A		#N/A		\$277.86		\$241.41		-\$36.45	-13.1%			
Cost per SCH	#N/A		#N/A		#N/A		\$277.86		\$233.86		-\$43.99	-15.8%			
<b>Private Fundraising</b>															
Consolidated Investment Fund	\$1,598,200		\$1,770,614		\$2,615,221		\$2,560,080		\$4,278,328		\$2,680,128	167.7%			
Fundraising Total	#N/A		#N/A		#N/A		\$426,884		\$882,416		-\$48,794	-5.2%			
<b>Tuition &amp; Mandatory Fees</b>	Fall 2002		Fall 2003		Fall 2004		Fall 2005		Fall 2006		5-Yr Change				
Undergraduate Resident	\$3,169		\$3,313		\$3,738		\$4,109		\$4,335		\$1,166	36.8%			
Undergraduate Nonresident	\$11,436		\$11,954		\$12,500		\$13,438		\$14,177		\$2,741	24.0%			
Graduate Resident	\$3,485		\$3,643		\$4,110		\$4,517		\$4,765		\$1,280	36.7%			
Graduate Nonresident	\$11,777		\$12,311		\$12,851		\$13,814		\$14,574		\$2,797	23.7%			

<sup>9</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University

<sup>10</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development

<sup>11</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends

<sup>13</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
School of Engineering**

Fall Semester	2002	2003	2004	2005	2006	Change						
						Amount	Percent					
<b>Headcount by Level</b>												
<b>University College Students with Major<sup>1</sup></b>												
Freshman	239	168	167	186	205	-34	-14.2%					
Sophomore	160	172	164	159	151	-9	-5.6%					
Junior	27	36	51	35	43	16	59.3%					
Senior	9	6	17	15	18	9	100.0%					
Total UC Students with Major	435	382	399	395	417	-18	-4.1%					
<b>Students in College</b>												
Freshman	132	143	108	129	173	41	31.1%					
Sophomore	206	157	149	156	158	-48	-23.3%					
Junior	307	286	201	208	240	-67	-21.8%					
Senior	466	496	497	457	425	-41	-8.8%					
Total Undergraduate Students in College	1,111	1,082	955	950	996	-115	-10.4%					
Graduate Students	676	735	693	611	578	-98	-14.5%					
Total Headcount in College	1,787	1,817	1,648	1,561	1,574	-213	-11.9%					
<b>FTE Students by Level<sup>2</sup></b>												
UC Students with Major	368	327	331	336	347	-21	-5.7%					
Undergraduate Students in College	973	964	840	840	873	-100	-10.3%					
Graduate Students	451	471	416	356	345	-106	-23.5%					
Total FTE	1,792	1,762	1,587	1,532	1,565	-227	-12.7%					
<b>Headcount by Ethnicity<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
African American/Black	16	16	12	17	16	0	0.0%					
American Indian	49	47	47	46	43	-6	-12.2%					
Asian/Pacific Islander	80	85	71	59	65	-15	-18.8%					
Hispanic	334	331	292	275	296	-38	-11.4%					
White/non-Hispanic	558	530	461	481	510	-48	-8.6%					
International	15	13	10	7	8	-7	-46.7%					
No Response	59	60	62	65	58	-1	-1.7%					
<b>Graduate Students</b>												
African American/Black	7	5	4	3	5	-2	-28.6%					
American Indian	14	8	6	6	5	-9	-64.3%					
Asian/Pacific Islander	20	27	24	19	22	2	10.0%					
Hispanic	66	73	57	68	76	10	15.2%					
White/non-Hispanic	216	255	254	233	263	47	21.8%					
International	335	345	312	231	183	-152	-45.4%					
No Response	18	22	36	51	24	6	33.3%					
<b>Headcount by Gender<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
Female	267	238	210	186	184	-83	-31.1%					
Male	844	844	745	764	812	-32	-3.8%					
<b>Graduate Students</b>												
Female	129	146	141	127	117	-12	-9.3%					
Male	547	589	552	484	461	-86	-15.7%					
<b>Degrees Granted, Prior Year</b>												
Bachelor	190	194	211	226	191	1	0.5%					
Master	99	110	130	128	156	57	57.6%					
Grad Certificate		2	6	2	3	3						
Doctorate	20	20	32	38	38	18	90.0%					
<b>Entry Information</b>												
Started at UNM as a First-time Freshmen <sup>4</sup>	635	626	543	531	592	-43	-6.8%					
HS GPA Average	3.6	3.6	3.6	3.6	3.5	-0.01	-0.4%					
ACT Average	24.7	24.7	24.6	24.6	24.5	-0.22	-0.9%					
ACT 25th - 75th Percentile	20 - 26	21 - 26	20 - 26	20 - 26	20 - 26							
Top 10% of HS Class (%)	30.7%	32.4%	30.0%	30.9%	28.0%	-2.8	-9.1%					
<b>Retention/Graduation Rates<sup>5</sup></b>												
Undergraduate Retention Rate	91.2%	92.3%	88.3%	91.3%	89.6%	-1.5	-1.7%					
Undergraduate 6-Year Graduation Rate	62.3%	64.3%	68.1%	63.3%	72.3%	10.0	16.1%					
<b>Semester Credit Hours<sup>6</sup></b>												
Freshman/Sophomore	4,732	4,470	4,015	3,796	3,475	-1,257	-26.6%					
Junior/Senior	6,759	6,568	6,121	5,489	5,365	-1,394	-20.6%					
Graduate/Professional	4,772	5,069	4,709	4,022	4,026	-746	-15.6%					
Total	16,263	16,107	14,845	13,307	12,866	-3,397	-20.9%					
Credit Hours Sponsored by Freshman Freshman Academic Choices <sup>7</sup>	15	11	138	72	45	30	200.0%					
<b>Credit Hours Through Extended University<sup>8</sup></b>												
Freshman/Sophomore	99	0	6	24	42	-57	-57.6%					
Junior/Senior	171	290	249	197	209	38	22.2%					
Graduate/Professional	251	154	240	270	404	153	61.0%					
Total	521	444	495	491	655	134	25.7%					
<b>Number of Lecture Classes</b>												
<b>Taught &amp; Avg Class Size</b>												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	(# Classes Taught)	
Lower Division	41	43	65	25	76	18	68	19	24	26	-17	-41.5%
Upper Division	133	15	155	13	140	13	146	11	111	12	-22	-16.5%
Graduate / Professional	127	10	134	10	137	9	133	7	101	8	-26	-20.5%
All Students	301	17	354	14	353	12	347	11	236	12	-65	-21.6%
<b>Class Size for Undergraduate Classes</b>												
% of Classes < 20	62.6%	65.9%	72.2%	77.1%	69.6%	7.0	11.2%					
% of Classes > 50	8.0%	3.2%	0.5%	0.9%	0.7%	-7.3	-90.8%					

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
School of Engineering**

		2002		2003		2004		2005		2006		Change			
		Amount		Amount		Amount		Amount		Amount		Percent			
<b>Faculty Information</b>	<b>Fall Semester</b>														
	<b>UNM Faculty by Primary Job Category</b>														
	Tenure, Tenure-Track	95		93		96		92		89		-6	-6.3%		
	Professor	48		46		48		46		44		-4	-8.3%		
	Associate Professor	20		22		23		25		23		3	15.0%		
	Assistant Professor	27		25		25		21		22		-5	-18.5%		
	Non-Tenure Track	66		69		70		77		84		18	27.3%		
	Instructional Faculty	3		5		4		5		4		1	33.3%		
	Visiting Faculty	2		0		1		1		3		1	50.0%		
	Clinician Educators	0		0		0		0		0		0	0%		
	Research Faculty	21		20		25		28		30		9	42.9%		
	Temporary Faculty	28		32		25		27		31		3	10.7%		
	Post-Doctoral Fellows	12		12		15		16		16		4	33.3%		
	Total Faculty	161		162		166		169		173		12	7.5%		
	Graduate Students														
	Graduate and Teaching Assistants	50		45		53		56		52		2	4.0%		
	Research and Project Assistants	289		329		284		223		203		-86	-29.8%		
	Total Graduate Students	339		374		337		279		255		-84	-24.8%		
	<b>Tenure, Tenure-Track Faculty</b>														
	<b>By Ethnicity</b>														
	African American/Black	0		0		0		0		0		0		0%	
	American Indian	1		1		1		1		1		0		0.0%	
	Asian/Pacific Islander	16		14		16		15		16		0		0.0%	
	Hispanic	3		3		3		3		4		1		33.3%	
	White/non-Hispanic	74		74		75		72		67		-7		-9.5%	
No Response	1		1		1		1		1		0		0.0%		
<b>By Gender</b>															
Female	9		8		9		9		9		0		0.0%		
Male	86		85		87		83		80		-6		-7.0%		
<b>Total Tenure, Tenure-Track Faculty</b>															
# Tenured	95		93		96		92		89		-6		-6.3%		
% Tenured	68		67		70		70		66		-2		-2.9%		
% of Faculty Full-Time	71.6%		72.0%		72.9%		76.1%		74.2%		2.6		3.6%		
% of Faculty Full-Time	95.8%		97.8%		94.8%		96.7%		96.6%		0.8%		0.8%		
<b>Classes Taught by Tenured/Tenure Track</b>															
% Lower Div. Classes	41.5%		21.5%		14.5%		26.5%		37.5%		-4.0%		-4.0%		
% Upper Div. Classes	68.4%		74.8%		76.4%		71.2%		68.5%		0.0%		0.0%		
<b>Faculty Salaries vs. Peer Institutions<sup>9</sup></b>															
<b>(Full-time Faculty - 9 mos.)</b>															
UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer				
Professor	\$93,947	91.1%	\$97,461	93.0%	\$102,304	93.1%	\$107,844	94.4%	\$110,815	92.1%	\$16,868	18.0%			
Associate	\$72,791	96.8%	\$74,850	97.1%	\$76,885	96.7%	\$78,666	94.5%	\$80,539	92.5%	\$7,748	10.6%			
Assistant	\$63,972	92.3%	\$67,078	94.8%	\$69,724	95.1%	\$70,798	93.0%	\$73,586	92.5%	\$9,614	15.0%			
<b>Fiscal Year</b>															
	FY 01-02		FY 02-03		FY 03-04		FY 04-05		FY 05-06		Amount	Percent			
<b>Contracts and Grants<sup>10</sup></b>															
Number of Awards	197		189		214		172		183		-14		-7.1%		
Total Amount of Awards	\$18,280,347		\$14,617,393		\$20,037,577		\$15,943,237		\$19,166,688		\$886,341		4.8%		
Number of Proposals	211		241		223		195		164		-47		-22.3%		
Total Amount Requested	\$37,958,622		\$38,352,882		\$39,981,573		\$31,244,376		\$31,431,230		-\$6,527,392		-17.2%		
Contract and Grant Expenditures	\$12,964,241		\$11,505,058		\$11,683,955		\$12,873,281		\$12,596,812		-\$367,429		-2.8%		
F&A Generated	\$3,884,391		\$3,284,747		\$3,589,295		\$4,040,973		\$3,560,784		-\$323,607		-8.3%		
<b>Current Fund Revenue<sup>10</sup></b>															
<b>Unrestricted</b>													<b>2-Yr Change</b>		
Instruction & General	#N/A		#N/A		#N/A		\$11,527,753		\$12,146,905		\$619,152		5.4%		
Research	#N/A		#N/A		#N/A		\$1,924,669		\$3,686,722		\$1,762,053		91.6%		
Public Service	#N/A		#N/A		#N/A		\$1,494,907		\$1,350,827		-\$144,080		-9.6%		
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$908,687		\$712,246		-\$196,441		-21.6%		
Total	#N/A		#N/A		#N/A		\$15,856,016		\$17,896,700		\$2,040,684		12.9%		
<b>Restricted</b>															
Instruction & General	#N/A		#N/A		#N/A		\$297,178		\$474,705		\$177,527		59.7%		
Research	#N/A		#N/A		#N/A		\$14,637,419		\$13,438,509		-\$1,198,910		-8.2%		
Public Service	#N/A		#N/A		#N/A		\$2,246,314		\$2,048,081		-\$198,233		-8.8%		
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$38,079		\$102,474		\$64,395		169.1%		
Total	#N/A		#N/A		#N/A		\$17,218,990		\$16,063,769		-\$1,155,221		-6.7%		
<b>Current Fund Expenditures<sup>10</sup></b>															
<b>Unrestricted</b>															
Instruction & General	#N/A		#N/A		#N/A		\$11,612,825		\$12,527,667		\$914,842		7.9%		
Research	#N/A		#N/A		#N/A		\$1,628,123		\$1,779,485		\$151,362		9.3%		
Public Service	#N/A		#N/A		#N/A		\$1,053,084		\$995,428		-\$57,656		-5.5%		
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$496,697		\$613,259		\$116,562		23.5%		
Total	#N/A		#N/A		#N/A		\$14,790,729		\$15,915,839		\$1,125,110		7.6%		
<b>Restricted</b>															
Instruction & General	#N/A		#N/A		#N/A		\$257,642		\$472,024		\$214,382		83.2%		
Research	#N/A		#N/A		#N/A		\$14,394,276		\$13,597,826		-\$796,450		-5.5%		
Public Service	#N/A		#N/A		#N/A		\$2,228,612		\$1,985,271		-\$243,341		-10.9%		
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$38,079		\$102,474		\$64,395		169.1%		
Total	#N/A		#N/A		#N/A		\$16,918,609		\$16,157,595		-\$761,014		-4.5%		
<b>Salaries</b>															
Faculty Salaries	#N/A		#N/A		#N/A		\$11,006,421		\$11,309,911		\$303,490		2.8%		
All Other Salaries	#N/A		#N/A		#N/A		\$10,363,662		\$10,226,409		-\$137,252		-1.3%		
Total Salaries	#N/A		#N/A		#N/A		\$21,370,083		\$21,536,321		\$166,238		0.8%		
<b>Cost per SCH<sup>13</sup></b>															
Cost per SCH in Constant \$	#N/A		#N/A		#N/A		\$392.57		\$475.75		\$83.18		21.2%		
Cost per SCH	#N/A		#N/A		#N/A		\$392.57		\$460.89		\$68.32		17.4%		
<b>Private Fundraising</b>															
Consolidated Investment Fund	\$7,469,011		\$7,297,652		\$8,597,383		\$8,994,644		\$10,241,644		\$2,772,634		37.1%		
Fundraising Total	#N/A		#N/A		#N/A		\$2,166,180		\$1,579,607		-\$727,035		-33.6%		
<b>Tuition &amp; Mandatory Fees</b>															
Fall 2002													<b>5-Yr Change</b>		
Undergraduate Resident	\$3,169		\$3,313		\$3,738		\$4,109		\$4,335		\$1,166		36.8%		
Undergraduate Nonresident	\$11,436		\$11,954		\$12,500		\$13,438		\$14,177		\$2,741		24.0%		
Graduate Resident	\$3,485		\$3,643		\$4,110		\$4,517		\$4,765		\$1,280		36.7%		
Graduate Nonresident	\$11,777		\$12,311		\$12,851		\$13,814		\$14,574		\$2,797		23.7%		

<sup>9</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University

<sup>10</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development

<sup>11</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends

<sup>13</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
College of Fine Arts**

Fall Semester	2002	2003	2004	2005	2006	Change						
						Amount	Percent					
<b>Headcount by Level</b>												
<b>University College Students with Major<sup>1</sup></b>												
Freshman	130	148	109	174	177	47	36.2%					
Sophomore	115	89	123	129	140	25	21.7%					
Junior	19	11	15	28	32	13	68.4%					
Senior	1	2	4	5	7	6	600.0%					
Total UC Students with Major	265	250	251	336	356	91	34.3%					
<b>Students in College</b>												
Freshman	6	6	14	4	1	-5	-83.3%					
Sophomore	41	60	55	42	43	2	4.9%					
Junior	195	151	177	173	174	-21	-10.8%					
Senior	323	354	329	332	351	28	8.7%					
Total Undergraduate Students in College	565	571	575	551	569	4	0.7%					
Graduate Students	177	174	168	175	193	16	9.0%					
Total Headcount in College	742	745	743	726	762	20	2.7%					
<b>FTE Students by Level<sup>2</sup></b>												
UC Students with Major	228	224	220	303	324	96	42.1%					
Undergraduate Students in College	463	468	457	450	472	9	1.9%					
Graduate Students	114	113	104	106	116	2	1.8%					
Total FTE	805	805	781	859	912	107	13.3%					
<b>Headcount by Ethnicity<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
African American/Black	12	8	6	10	13	1	8.3%					
American Indian	38	40	37	31	26	-12	-31.6%					
Asian/Pacific Islander	18	16	15	13	11	-7	-38.9%					
Hispanic	124	116	118	129	140	16	12.9%					
White/non-Hispanic	326	344	345	307	335	9	2.8%					
International	6	2	1	3	4	-2	-33.3%					
No Response	41	45	53	58	40	-1	-2.4%					
<b>Graduate Students</b>												
African American/Black	2	3	4	4	1	-1	-50.0%					
American Indian	5	5	5	7	7	2	40.0%					
Asian/Pacific Islander	5	5	7	4	9	4	80.0%					
Hispanic	19	16	18	22	28	9	47.4%					
White/non-Hispanic	117	118	103	96	118	1	0.9%					
International	12	8	8	9	17	5	41.7%					
No Response	17	18	23	33	13	-4	-23.5%					
<b>Headcount by Gender<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
Female	332	335	341	334	339	7	2.1%					
Male	233	236	234	217	230	-3	-1.3%					
<b>Graduate Students</b>												
Female	100	103	104	100	113	13	13.0%					
Male	77	71	64	75	80	3	3.9%					
<b>Degrees Granted, Prior Year</b>												
Bachelor	162	145	169	148	132	-30	-18.5%					
Master	44	54	41	49	41	-3	-6.8%					
Doctorate	2	3	2	0	1	-1	-50.0%					
<b>Entry Information</b>												
Started at UNM as a First-time Freshmen <sup>4</sup>	222	239	241	248	281	59	26.6%					
HS GPA Average	3.3	3.3	3.4	3.4	3.4	0.08	2.4%					
ACT Average	23.4	23.4	23.5	23.6	23.4	0.00	0.0%					
ACT 25th - 75th Percentile	20 - 26	20 - 26	20 - 26	20 - 26	20 - 26							
Top 10% of HS Class (%)	18.6%	18.1%	18.8%	19.6%	17.8%	-0.8	-4.2%					
<b>Retention/Graduation Rates<sup>5</sup></b>												
Undergraduate Retention Rate	85.0%	83.0%	82.7%	82.6%	85.6%	0.6	0.7%					
Undergraduate 6-Year Graduation Rate	67.7%	59.4%	64.5%	63.5%	72.5%	4.7	7.0%					
<b>Semester Credit Hours<sup>6</sup></b>												
Freshman/Sophomore	13,648	14,861	14,218	14,726	14,256	608	4.5%					
Junior/Senior	5,445	5,235	5,025	5,311	5,507	62	1.1%					
Graduate/Professional	1,349	1,292	1,366	1,292	1,420	71	5.2%					
Total	20,442	21,388	20,609	21,330	21,184	741	3.6%					
Credit Hours Sponsored by Freshman Freshman Academic Choices <sup>7</sup>	210	423	387	447	387	177	84.3%					
<b>Credit Hours Through Extended University<sup>8</sup></b>												
Freshman/Sophomore	156	0	0	321	300	144	92.3%					
Junior/Senior	183	126	60	42	70	-113	-61.7%					
Graduate/Professional	0	0	27	18	0	0						
Total	339	126	87	381	370	31	9.1%					
<b>Number of Lecture Classes</b>												
<b>Taught &amp; Avg Class Size</b>												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	(# Classes Taught)			
Lower Division	175	28	174	31	179	29	180	29	170	30	-5	-2.9%
Upper Division	133	13	127	13	148	11	155	11	134	12	1	0.8%
Graduate / Professional	102	4	102	4	99	4	100	3	72	4	-30	-29.4%
All Students	301	17	354	14	353	12	347	11	236	12	-65	-21.6%
<b>Class Size for Undergraduate Classes</b>												
% of Classes < 20	71.4%	69.8%	71.6%	70.4%	66.1%	-5.3	-7.4%					
% of Classes > 50	5.8%	6.6%	5.8%	6.6%	6.3%	0.4	6.9%					

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
College of Fine Arts**

		2002		2003		2004		2005		2006		Change			
		Amount		Percent		Amount		Percent		Amount		Percent			
<b>Faculty Information</b>	<b>Fall Semester</b>														
	<b>UNM Faculty by Primary Job Category</b>														
	Tenure, Tenure-Track	72		71		74		74		71		-1	-1.4%		
	Professor	33		32		32		30		29		-4	-12.1%		
	Associate Professor	16		17		18		22		20		4	25.0%		
	Assistant Professor	23		22		24		22		22		-1	-4.3%		
	Non-Tenure Track	76		102		89		96		108		32	42.1%		
	Instructional Faculty	8		8		9		8		12		4	50.0%		
	Visiting Faculty	1		3		3		3		4		3	300.0%		
	Clinician Educators	0		0		0		1		0		0			
	Research Faculty	1		2		1		2		3		2	200.0%		
	Temporary Faculty	66		89		76		82		89		23	34.8%		
	Post-Doctoral Fellows	0		0		0		0		0		0			
	Total Faculty	148		173		163		170		179		31	20.9%		
	Graduate Students														
	Graduate and Teaching Assistants	66		69		78		79		85		19	28.8%		
	Research and Project Assistants	4		5		6		4		6		2	50.0%		
	Total Graduate Students	70		74		84		83		91		21	30.0%		
	<b>Tenure, Tenure-Track Faculty</b>														
	<b>By Ethnicity</b>														
	African American/Black	2		2		2		2		1		-1	-50.0%		
	American Indian	1		1		1		2		2		1	100.0%		
	Asian/Pacific Islander	3		4		3		3		3		0	0.0%		
	Hispanic	4		6		7		7		6		2	50.0%		
	White/non-Hispanic	62		58		61		60		59		-3	-4.8%		
No Response	0		0		0		0		0		0				
<b>By Gender</b>															
Female	34		33		37		36		35		1	2.9%			
Male	38		38		37		38		36		-2	-5.3%			
<b>Total Tenure, Tenure-Track Faculty</b>	72		71		74		74		71		-1	-1.4%			
# Tenured	48		48		50		52		49		1	2.1%			
% Tenured	66.7%		67.6%		67.6%		70.3%		69.0%		2.3	3.5%			
% of Faculty Full-Time	97.2%		94.4%		97.3%		93.2%		93.0%		-4.3%				
<b>Classes Taught by Tenured/Tenure Track</b>															
% Lower Div. Classes	44.6%		36.2%		33.5%		37.8%		35.9%		-8.7%				
% Upper Div. Classes	65.4%		56.7%		70.9%		67.1%		56.7%		-8.7%				
<b>Faculty Salaries vs. Peer Institutions<sup>9</sup></b>															
<b>(Full-time Faculty - 9 mos.)</b>	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	Amount	Percent	
Professor	\$60,609	86.6%	\$62,479	87.7%	\$66,484	92.7%	\$69,480	92.9%	\$73,171	93.1%	\$12,562	20.7%			
Associate	\$48,975	93.5%	\$49,811	95.3%	\$50,722	93.3%	\$53,026	93.7%	\$54,708	91.6%	\$5,733	11.7%			
Assistant	\$38,791	87.6%	\$40,795	90.7%	\$43,151	93.5%	\$44,512	93.3%	\$46,108	93.4%	\$7,317	18.9%			
<b>Fiscal Year</b>	FY 01-02		FY 02-03		FY 03-04		FY 04-05		FY 05-06		Amount	Percent			
<b>Contracts and Grants<sup>10</sup></b>															
Number of Awards	5		4		3		1		2		-3	-60.0%			
Total Amount of Awards	\$956,049		\$233,511		\$561,048		\$2,000		\$55,000		-\$901,049	-94.2%			
Number of Proposals	8		16		12		4		6		-2	-25.0%			
Total Amount Requested	\$1,168,823		\$1,887,721		\$1,518,198		\$67,872		\$197,978		-\$970,845	-83.1%			
Contract and Grant Expenditures	\$107,758		\$786,602		\$455,105		\$360,587		\$147,189		\$39,431	36.6%			
F&A Generated	\$617		\$65,803		\$82,047		\$30,312		\$33,211		\$32,594	5282.7%			
<b>Current Fund Revenue<sup>10</sup></b>															
<b>Unrestricted</b>													2-Yr Change		
Instruction & General	#N/A		#N/A		#N/A		\$7,757,389		\$8,268,937		\$511,548	6.6%			
Research	#N/A		#N/A		#N/A		\$205,583		\$179,788		-\$25,795	-12.5%			
Public Service	#N/A		#N/A		#N/A		\$1,521,595		\$1,543,625		\$22,030	1.4%			
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$801,652		\$976,933		\$175,281	21.9%			
Total	#N/A		#N/A		#N/A		\$10,286,219		\$10,969,283		\$683,064	6.6%			
<b>Restricted</b>															
Instruction & General	#N/A		#N/A		#N/A		\$1,744		\$2,306		\$562	32.2%			
Research	#N/A		#N/A		#N/A		\$180,677		\$97,535		-\$83,142	-46.0%			
Public Service	#N/A		#N/A		#N/A		\$235,808		\$82,558		-\$153,250	-65.0%			
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$0		\$0		\$0				
Total	#N/A		#N/A		#N/A		\$418,229		\$182,399		-\$235,830	-56.4%			
<b>Current Fund Expenditures<sup>10</sup></b>															
<b>Unrestricted</b>															
Instruction & General	#N/A		#N/A		#N/A		\$7,567,336		\$7,899,131		\$331,795	4.4%			
Research	#N/A		#N/A		#N/A		\$186,015		-\$241,292		-\$425,307	-227.0%			
Public Service	#N/A		#N/A		#N/A		\$1,347,726		\$1,693,545		\$345,819	25.7%			
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$609,675		\$776,642		\$166,967	27.4%			
Total	#N/A		#N/A		#N/A		\$9,710,752		\$10,128,026		\$417,274	4.3%			
<b>Restricted</b>															
Instruction & General	#N/A		#N/A		#N/A		\$4,142		\$306		-\$3,836	-92.6%			
Research	#N/A		#N/A		#N/A		\$153,568		\$97,535		-\$56,033	-36.5%			
Public Service	#N/A		#N/A		#N/A		\$233,188		\$82,558		-\$150,630	-64.6%			
All Other Current Funds <sup>11</sup>	#N/A		#N/A		#N/A		\$0		\$0		\$0				
Total	#N/A		#N/A		#N/A		\$390,898		\$180,399		-\$210,499	-53.9%			
<b>Salaries</b>															
Faculty Salaries	#N/A		#N/A		#N/A		\$5,320,310		\$5,563,711		\$243,400	4.6%			
All Other Salaries	#N/A		#N/A		#N/A		\$2,861,542		\$2,740,025		-\$121,516	-4.2%			
Total Salaries	#N/A		#N/A		#N/A		\$8,181,852		\$8,303,736		\$121,884	1.5%			
<b>Cost per SCH<sup>13</sup></b>															
Cost per SCH in Constant \$	#N/A		#N/A		#N/A		\$182.62		\$187.75		\$5.13	2.8%			
Cost per SCH	#N/A		#N/A		#N/A		\$182.62		\$181.88		-\$0.74	-0.4%			
<b>Private Fundraising</b>															
Consolidated Investment Fund	\$3,963,995		\$4,354,036		\$4,714,712		\$5,698,714		\$6,529,971		\$2,565,976	64.7%			
Fundraising Total	#N/A		#N/A		#N/A		\$875,724		\$866,253		-\$57,624	-38.3%			
<b>Tuition &amp; Mandatory Fees</b>	Fall 2002		Fall 2003		Fall 2004		Fall 2005		Fall 2006		5-Yr Change				
Undergraduate Resident	\$3,169		\$3,313		\$3,738		\$4,109		\$4,335		\$1,166	36.8%			
Undergraduate Nonresident	\$11,436		\$11,954		\$12,500		\$13,438		\$14,177		\$2,741	24.0%			
Graduate Resident	\$3,485		\$3,643		\$4,110		\$4,517		\$4,765		\$1,280	36.7%			
Graduate Nonresident	\$11,777		\$12,311		\$12,851		\$13,814		\$14,574		\$2,797	23.7%			

<sup>9</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University

<sup>10</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development

<sup>11</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends

<sup>13</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
School of Architecture & Planning**

Fall Semester	2002	2003	2004	2005	2006	Change						
						Amount	Percent					
<b>Headcount by Level</b>												
<b>University College Students with Major<sup>1</sup></b>												
Freshman	96	96	89	96	116	20	20.8%					
Sophomore	60	66	85	79	76	16	26.7%					
Junior	11	5	11	14	20	9	81.8%					
Senior	0	0	1	1	0	0						
Total UC Students with Major	167	167	186	190	212	45	26.9%					
<b>Students in College</b>												
Freshman	0	2	0	0	1	1						
Sophomore	36	26	23	22	25	-11	-30.6%					
Junior	47	50	57	51	50	3	6.4%					
Senior	44	61	73	86	75	31	70.5%					
Total Undergraduate Students in College	127	139	153	159	151	24	18.9%					
Graduate Students	200	212	189	198	205	5	2.5%					
Total Headcount in College	327	351	342	357	356	29	8.9%					
<b>FTE Students by Level<sup>2</sup></b>												
UC Students with Major	146	154	171	169	188	42	28.8%					
Undergraduate Students in College	117	126	142	141	135	18	15.4%					
Graduate Students	172	190	173	172	174	2	1.2%					
Total FTE	435	470	486	482	497	62	14.3%					
<b>Headcount by Ethnicity<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
African American/Black	0	1	2	3	2	2						
American Indian	11	9	10	16	15	4	36.4%					
Asian/Pacific Islander	5	5	3	2	2	-3	-60.0%					
Hispanic	43	42	45	44	43	0	0.0%					
White/non-Hispanic	60	75	86	84	78	18	30.0%					
International	2				2	0	0.0%					
No Response	6	7	7	10	9	3	50.0%					
<b>Graduate Students</b>												
African American/Black	2	2	4	3	4	2	100.0%					
American Indian	8	15	13	15	15	7	87.5%					
Asian/Pacific Islander	2	6	5	4	3	1	50.0%					
Hispanic	30	30	22	28	35	5	16.7%					
White/non-Hispanic	133	136	121	114	124	-9	-6.8%					
International	11	10	12	13	10	-1	-9.1%					
No Response	14	13	12	21	14	0	0.0%					
<b>Headcount by Gender<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
Female	55	62	64	66	62	7	12.7%					
Male	72	77	89	93	89	17	23.6%					
<b>Graduate Students</b>												
Female	92	110	104	111	108	16	17.4%					
Male	108	102	85	87	97	-11	-10.2%					
<b>Degrees Granted, Prior Year</b>												
Bachelor	41	28	31	40	42	1	2.4%					
Master	44	54	48	45	48	4	9.1%					
Grad Certificate	0	0	0	5	6	6						
<b>Entry Information</b>												
Started at UNM as a First-time Freshmen <sup>4</sup>	71	78	87	80	84	13	18.3%					
HS GPA Average	3.4	3.4	3.4	3.5	3.4	0.08	2.3%					
ACT Average	22.9	22.8	22.9	22.6	22.5	-0.38	-1.6%					
ACT 25th - 75th Percentile	19 - 24	19 - 25	19 - 24	19 - 24	19 - 24							
Top 10% of HS Class (%)	18.0%	14.8%	16.6%	16.7%	16.8%	0	-1.2%					
<b>Retention/Graduation Rates<sup>5</sup></b>												
Undergraduate Retention Rate	97.7%	90.6%	97.9%	93.9%	94.0%	-3.7	-3.8%					
Undergraduate 6-Year Graduation Rate	78.2%	85.1%	71.4%	80.0%	83.8%	5.6	7.2%					
<b>Semester Credit Hours<sup>6</sup></b>												
Freshman/Sophomore	1,407	1,719	1,740	1,731	1,767	360	25.6%					
Junior/Senior	1,446	1,311	1,611	1,470	1,262	-184	-12.7%					
Graduate/Professional	1,797	2,163	2,103	1,899	2,031	234	13.0%					
Total	4,650	5,193	5,254	5,100	5,060	410	8.8%					
Credit Hours Sponsored by Freshman Freshman Academic Choices <sup>7</sup>	66	171	93	72	102	36	54.5%					
<b>Number of Lecture Classes Taught &amp; Avg Class Size</b>												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	(# Classes Taught)			
Lower Division	17	28	17	34	16	36	17	34	37	-1	-5.9%	
Upper Division	26	14	27	13	25	17	28	13	14	19	-12	-46.2%
Graduate / Professional	52	9	57	10	54	9	57	9	20	12	-32	-61.5%
All Students	95	14	101	15	95	16	102	14	50	22	-45	-47.4%
<b>Class Size for Undergraduate Classes</b>												
% of Classes < 20	76.7%	75.0%	73.2%	75.6%	63.3%					-13.4	-17.5%	
% of Classes > 50	14.0%	11.4%	14.6%	8.9%	20.0%					6.0	43.3%	

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
School of Architecture & Planning**

		Fall Semester					Change					
		2002	2003	2004	2005	2006	Amount	Percent				
<b>Faculty Information</b>	<b>UNM Faculty by Primary Job Category</b>											
	Tenure, Tenure-Track	20	22	21	23	22	2	10.0%				
	Professor	3	5	7	9	8	5	166.7%				
	Associate Professor	13	12	10	11	12	-1	-7.7%				
	Assistant Professor	4	5	4	3	2	-2	-50.0%				
	Non-Tenure Track	30	31	34	32	32	2	6.7%				
	Instructional Faculty	3	3	3	2	2	-1	-33.3%				
	Visiting Faculty	1	1	1	2	2	1	100.0%				
	Clinician Educators	0	0	0	0	0	0					
	Research Faculty	1	1	2	2	1	0	0.0%				
	Temporary Faculty	25	26	28	26	27	2	8.0%				
	Post-Doctoral Fellows	0	0	0	0	0	0					
	Total Faculty	50	53	55	55	54	4	8.0%				
	Graduate Students											
	Graduate and Teaching Assistants	13	18	19	17	12	-1	-7.7%				
	Research and Project Assistants	16	21	16	25	28	12	75.0%				
	Total Graduate Students	29	39	35	42	40	11	37.9%				
	<b>Tenure, Tenure-Track Faculty</b>											
	<b>By Ethnicity</b>											
	African American/Black	1	1	1	1	1	0	0.0%				
	American Indian	1	1	1	1	1	0	0.0%				
	Asian/Pacific Islander	1	1	1	1	1	0	0.0%				
	Hispanic	3	3	3	5	5	2	66.7%				
	White/non-Hispanic	13	15	14	14	13	0	0.0%				
No Response	1	1	1	1	1	0	0.0%					
<b>By Gender</b>												
Female	6	6	5	6	6	0	0.0%					
Male	14	16	16	17	16	2	14.3%					
<b>Total Tenure, Tenure-Track Faculty</b>												
# Tenured	20	22	21	23	22	2	10.0%					
% Tenured	70.0%	72.7%	81.0%	87.0%	90.9%	6	42.9%					
% of Faculty Full-Time	95.0%	95.5%	90.5%	95.7%	95.5%	20.9	29.9%					
						0.5%						
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	47.1%	41.2%	18.8%	11.8%	18.8%	-28.3%						
% Upper Div. Classes	50.0%	51.9%	44.0%	42.9%	50.0%	0.0%						
<b>Faculty Salaries vs. Peer Institutions<sup>9</sup></b>												
<b>(Full-time Faculty - 9 mos.)</b>												
	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer				
Professor	\$67,393	86.5%	\$71,245	90.1%	\$70,851	85.4%	\$74,113	85.1%	\$82,014	88.9%	\$14,621	21.7%
Associate	\$56,750	95.4%	\$60,524	98.5%	\$61,224	96.1%	\$61,122	92.2%	\$63,884	90.5%	\$7,134	12.6%
Assistant	\$43,801	89.3%	\$45,287	91.5%	\$48,730	94.7%	\$50,642	95.2%	\$59,883	105.6%	\$16,082	36.7%
<b>Research</b>												
<b>Contracts and Grants<sup>10</sup></b>												
Number of Awards	6	10	3	3	4	-2	-33.3%					
Total Amount of Awards	\$223,164	\$189,854	\$142,489	\$159,289	\$272,389	\$49,225	22.1%					
Number of Proposals	13	12	2	5	5	-8	-61.5%					
Total Amount Requested	\$439,548	\$926,464	\$77,500	\$428,883	\$276,493	-\$163,055	-37.1%					
Contract and Grant Expenditures	\$222,993	\$242,331	\$148,440	\$108,005	\$195,553	-\$27,440	-12.3%					
F&A Generated	\$33,445	\$34,660	\$27,108	\$33,586	\$36,429	\$2,984	8.9%					
<b>Financial</b>												
<b>Current Fund Revenue<sup>10</sup></b>												
<b>Unrestricted</b>												
Instruction & General	#N/A	#N/A	#N/A	\$2,566,209	\$2,679,468	\$113,259	4.4%					
Research	#N/A	#N/A	#N/A	\$23,344	\$57,036	\$33,692	144.3%					
Public Service	#N/A	#N/A	#N/A	\$617,686	\$896,295	\$278,609	45.1%					
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$248,518	\$160,343	-\$88,175	-35.5%					
Total	#N/A	#N/A	#N/A	\$3,455,757	\$3,793,142	\$337,385	9.8%					
<b>Restricted</b>												
Instruction & General	#N/A	#N/A	#N/A	\$113,118	\$78,589	-\$34,529	-30.5%					
Research	#N/A	#N/A	#N/A	\$76,844	\$107,030	\$30,186	39.3%					
Public Service	#N/A	#N/A	#N/A	\$14,355	\$37,152	\$22,797	158.8%					
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0						
Total	#N/A	#N/A	#N/A	\$204,317	\$222,771	\$18,454	9.0%					
<b>Current Fund Expenditures<sup>10</sup></b>												
<b>Unrestricted</b>												
Instruction & General	#N/A	#N/A	#N/A	\$2,518,953	\$2,635,594	\$116,641	4.6%					
Research	#N/A	#N/A	#N/A	\$13,387	\$47,328	\$33,941	253.5%					
Public Service	#N/A	#N/A	#N/A	\$63,998	\$35,408	-\$28,590	-44.7%					
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$178,024	\$186,885	\$8,861	5.0%					
Total	#N/A	#N/A	#N/A	\$2,774,362	\$2,905,215	\$130,853	4.7%					
<b>Restricted</b>												
Instruction & General	#N/A	#N/A	#N/A	\$53,901	\$87,523	\$33,622	62.4%					
Research	#N/A	#N/A	#N/A	\$76,844	\$107,030	\$30,186	39.3%					
Public Service	#N/A	#N/A	#N/A	\$10,845	\$37,428	\$26,583	245.1%					
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0						
Total	#N/A	#N/A	#N/A	\$141,590	\$231,981	\$90,391	63.8%					
<b>Salaries</b>												
Faculty Salaries	#N/A	#N/A	#N/A	\$1,769,389	\$1,909,356	\$139,967	7.9%					
All Other Salaries	#N/A	#N/A	#N/A	\$649,171	\$731,501	\$82,330	12.7%					
Total Salaries	#N/A	#N/A	#N/A	\$2,418,561	\$2,640,857	\$222,297	9.2%					
<b>Cost per SCH<sup>13</sup></b>												
Cost per SCH in Constant \$	#N/A	#N/A	#N/A	\$263.72	\$275.97	\$12.25	4.6%					
	#N/A	#N/A	#N/A	\$263.72	\$267.34	\$3.62	1.4%					
<b>Private Fundraising</b>												
Consolidated Investment Fund	\$3,403,891	\$3,321,138	\$4,466,460	\$5,075,647	\$5,673,958	\$2,270,067	66.7%					
Fundraising Total	#N/A	#N/A	\$1,358,902	\$404,253	\$930,099	-\$428,803	-31.6%					
<b>Tuition &amp; Mandatory Fees</b>												
Undergraduate Resident	\$3,169	\$3,313	\$3,738	\$4,109	\$4,335	\$1,166	36.8%					
Undergraduate Nonresident	\$11,436	\$11,954	\$12,500	\$13,438	\$14,177	\$2,741	24.0%					
Graduate Resident	\$3,485	\$3,643	\$4,110	\$4,517	\$4,765	\$1,280	36.7%					
Graduate Nonresident	\$11,777	\$12,311	\$12,851	\$13,814	\$14,574	\$2,797	23.7%					

<sup>9</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University

<sup>10</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development

<sup>11</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends

<sup>13</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
School of Public Administration**

Fall Semester	2002	2003	2004	2005	2006	Change	
						Amount	Percent
<b>Headcount by Level</b>							
Students in College							
Graduate Students	160	154	129	142	140	-20	-12.5%
Total Headcount in College	160	154	129	142	140	-20	-12.5%
<b>FTE Students by Level<sup>2</sup></b>							
Graduate Students	72	69	60	65	65	-7	-9.7%
Total FTE	72	69	60	65	65	-7	-9.7%
<b>Headcount by Ethnicity<sup>3</sup></b>							
<b>Graduate Students</b>							
African American/Black	8	7	5	5	4	-4	-50.0%
American Indian	8	7	8	10	22	14	175.0%
Asian/Pacific Islander	0	1	2	2	1	1	
Hispanic	58	61	51	49	47	-11	-19.0%
White/non-Hispanic	72	66	50	51	50	-22	-30.6%
International	6	6	5	7	4	-2	-33.3%
No Response	8	6	8	18	12	4	50.0%
<b>Headcount by Gender<sup>3</sup></b>							
<b>Graduate Students</b>							
Female	110	102	87	92	91	-19	-17.3%
Male	50	52	42	50	49	-1	-2.0%
<b>Degrees Granted, Prior Year</b>							
Master	34	22	26	25	22	-12	-35.3%
<b>Semester Credit Hours<sup>6</sup></b>							
Graduate/Professional	893	849	671	833	827	-67	-7.5%
Total	893	849	671	833	827	-67	-7.5%
<b>Credit Hours Through Extended University<sup>8</sup></b>							
Graduate/Professional	213	219	132	195	282	69	32.4%
Total	213	219	132	195	282	69	32.4%
<b>Number of Lecture Classes</b>							
<b>Taught &amp; Avg Class Size</b>							
Graduate / Professional	31	37	33	30	27	-4	-12.9%
All Students	31	37	33	30	27	-4	-12.9%

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
School of Public Administration**

		2002		2003		2004		2005		2006		Change	
Fall Semester												Amount	Percent
<b>Faculty Information</b>	<b>UNM Faculty by Primary Job Category</b>												
	Tenure, Tenure-Track	7	7	7	7	6	6	-1	-14.3%				
	Professor	3	3	3	3	4	4	1	33.3%				
	Associate Professor	3	3	4	3	2	2	-1	-33.3%				
	Assistant Professor	1	1	0	0	0	0	-1	-100.0%				
	Non-Tenure Track	3	1	1	1	2	2	-1	-33.3%				
	Instructional Faculty	0	0	0	0	0	0	0					
	Visiting Faculty	0	0	0	0	0	0	0					
	Clinician Educators	0	0	0	0	0	0	0					
	Research Faculty	0	0	0	0	0	0	0					
	Temporary Faculty	3	1	0	1	2	2	-1	-33.3%				
	Post-Doctoral Fellows	0	0	1	0	0	0	0					
	Total Faculty	10	8	8	7	8	8	-2	-20.0%				
	Graduate Students												
	Graduate and Teaching Assistants	3	4	4	3	3	3	0	0.0%				
	Research and Project Assistants	1	2		2			-1	-100.0%				
	Total Graduate Students	4	6	4	5	3	3	-1	-25.0%				
	<b>Tenure, Tenure-Track Faculty</b>												
	<b>By Ethnicity</b>												
	African American/Black	0	0	0	0	0	0	0					
	American Indian	0	0	0	0	0	0	0					
	Asian/Pacific Islander	1	1	1	1	1	1	0	0.0%				
	Hispanic	2	2	2	1	1	1	-1	-50.0%				
	White/non-Hispanic	4	4	4	4	4	4	0	0.0%				
No Response	0	0	0	0	0	0	0						
<b>By Gender</b>													
Female	3	3	2	2	2	2	-1	-33.3%					
Male	4	4	5	4	4	4	0	0.0%					
<b>Total Tenure, Tenure-Track Faculty</b>	7	7	7	6	6	6	-1	-14.3%					
# Tenured	6	6	6	5	6	6	0	0.0%					
% Tenured	85.7%	85.7%	85.7%	83.3%	100.0%	100.0%	14.3	16.7%					
% of Faculty Full-Time	100.0%	100.0%	85.7%	100.0%	83.3%	83.3%	-16.7%						
<b>Faculty Salaries vs. Peer Institutions<sup>9</sup></b> (Full-time Faculty - 9 mos.)													
Professor	UNM \$78,415	Peer \$82,128	UNM \$86,234	Peer \$89,249	UNM \$93,993	Peer \$93,993	\$15,578	19.9%					
Associate	UNM \$70,410	Peer \$73,339	UNM \$71,706	Peer \$74,860	UNM \$75,683	Peer \$75,683	\$5,273	7.5%					
Assistant	UNM \$57,483	Peer \$59,287	UNM \$59,287	Peer \$59,287	UNM \$57,483	Peer \$57,483	-\$57,483	-100.0%					
<b>Fiscal Year</b>	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Amount	Percent						
<b>Research</b>													
<b>Contracts and Grants<sup>10</sup></b>													
Number of Awards	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A					
Total Amount of Awards	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A					
Number of Proposals	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A					
Total Amount Requested	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A					
Contract and Grant Expenditures	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A					
F&A Generated	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A					
<b>Financial</b>													
<b>Current Fund Revenue<sup>10</sup></b>													
<b>Unrestricted</b>													
Instruction & General	#N/A	#N/A	#N/A	\$585,872	\$702,770	\$116,898	20.0%						
Research	#N/A	#N/A	#N/A	\$10,296	\$22,060	\$11,764	114.3%						
Public Service	#N/A	#N/A	#N/A	\$390	\$550	\$160	41.0%						
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$52,809	\$32,336	-\$20,473	-38.8%						
Total	#N/A	#N/A	#N/A	\$649,367	\$757,716	\$108,349	16.7%						
<b>Restricted</b>													
Instruction & General	#N/A	#N/A	#N/A	\$0	\$0	\$0							
Research	#N/A	#N/A	#N/A	\$180,020	\$98,027	-\$81,993	-45.5%						
Public Service	#N/A	#N/A	#N/A	\$0	\$0	\$0							
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0							
Total	#N/A	#N/A	#N/A	\$180,020	\$98,027	-\$81,993	-45.5%						
<b>Current Fund Expenditures<sup>10</sup></b>													
<b>Unrestricted</b>													
Instruction & General	#N/A	#N/A	#N/A	\$579,332	\$696,882	\$117,550	20.3%						
Research	#N/A	#N/A	#N/A	\$9,952	\$7,244	-\$2,708	-27.2%						
Public Service	#N/A	#N/A	#N/A	\$0	\$0	\$0							
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$53,083	\$20,211	-\$32,872	-61.9%						
Total	#N/A	#N/A	#N/A	\$642,367	\$724,337	\$81,970	12.8%						
<b>Restricted</b>													
Instruction & General	#N/A	#N/A	#N/A	\$0	\$0	\$0							
Research	#N/A	#N/A	#N/A	\$180,020	\$98,027	-\$81,993	-45.5%						
Public Service	#N/A	#N/A	#N/A	\$0	\$0	\$0							
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0							
Total	#N/A	#N/A	#N/A	\$180,020	\$98,027	-\$81,993	-45.5%						
<b>Salaries</b>													
Faculty Salaries	#N/A	#N/A	#N/A	\$519,461	\$574,303	\$54,842	10.6%						
All Other Salaries	#N/A	#N/A	#N/A	\$147,831	\$125,647	-\$22,183	-15.0%						
Total Salaries	#N/A	#N/A	#N/A	\$667,292	\$699,950	\$32,658	4.9%						
<b>Cost per SCH<sup>13</sup></b>													
Cost per SCH in Constant \$	#N/A	#N/A	#N/A	\$367.25	\$343.82	-\$23.43	-6.4%						
	#N/A	#N/A	#N/A	\$367.25	\$333.07	-\$34.17	-9.3%						
<b>Private Fundraising</b>													
Consolidated Investment Fund	\$101,910	\$0	\$0	\$0	\$370,336	\$268,426	263.4%						
Fundraising Total	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A						
<b>Tuition &amp; Mandatory Fees</b>	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5-Yr Change							
Undergraduate Resident	\$3,169	\$3,313	\$3,738	\$4,109	\$4,335	\$1,166	36.8%						
Undergraduate Nonresident	\$11,436	\$11,954	\$12,500	\$13,438	\$14,177	\$2,741	24.0%						
Graduate Resident	\$3,485	\$3,643	\$4,110	\$4,517	\$4,765	\$1,280	36.7%						
Graduate Nonresident	\$11,777	\$12,311	\$12,851	\$13,814	\$14,574	\$2,797	23.7%						

<sup>9</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University

<sup>10</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development

<sup>11</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends

<sup>12</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
School of Law**

Fall Semester	2002	2003	2004	2005	2006	Change						
						Amount	Percent					
<b>Headcount by Level</b>												
Students in College												
Professional Students	333	319	344	361	344	11	3.3%					
Total Headcount in College	333	319	344	361	344	11	3.3%					
<b>FTE Students by Level<sup>2</sup></b>												
Professional Students	404	380	408	431	416	12	3.0%					
Total FTE	404	380	408	431	416	12	3.0%					
<b>Headcount by Ethnicity<sup>3</sup></b>												
<b>Professional Students</b>												
African American/Black	8	6	10	13	12	4	50.0%					
American Indian	25	26	34	36	33	8	32.0%					
Asian/Pacific Islander	5	4	7	7	9	4	80.0%					
Hispanic	78	72	76	88	93	15	19.2%					
White/non-Hispanic	201	197	205	183	162	-39	-19.4%					
International	1	2	2	1	2	1	100.0%					
No Response	15	12	10	33	33	18	120.0%					
<b>Headcount by Gender<sup>3</sup></b>												
<b>Professional Students</b>												
Female	199	189	191	181	172	-27	-13.6%					
Male	134	130	153	180	172	38	28.4%					
<b>Degrees Granted, Prior Year</b>												
Professional (J.D.)	114	108	91	97	117	3	2.6%					
<b>Semester Credit Hours<sup>6</sup></b>												
Graduate/Professional	4,766	4,524	4,872	5,115	4,999	233	4.9%					
Total	4,766	4,524	4,872	5,115	4,999	233	4.9%					
<b>Number of Lecture Classes</b>												
<b>Taught &amp; Avg Class Size</b>												
Graduate / Professional	73	21	81	19	79	23	79	21	90	20	17	23.3%
All Students	73	21	81	19	79	23	79	21	90	20	17	23.3%

Student Information

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
School of Law**

		2002	2003	2004	2005	2006	Change		
<i>Fall Semester</i>							Amount	Percent	
<b>Faculty Information</b>	<b>UNM Faculty by Primary Job Category</b>								
	Tenure, Tenure-Track	32	36	35	35	37	5	15.6%	
	Professor	25	29	30	29	29	4	16.0%	
	Associate Professor	7	5	2	2	4	-3	-42.9%	
	Assistant Professor	0	2	3	4	4	4		
	Non-Tenure Track	23	17	29	32	25	2	8.7%	
	Instructional Faculty	3	4	8	7	5	2	66.7%	
	Visiting Faculty	4	4	2	8	4	0	0.0%	
	Clinician Educators	0	0	0	0	0	0		
	Research Faculty	2	2	2	2	3	1	50.0%	
	Temporary Faculty	14	7	17	15	13	-1	-7.1%	
	Post-Doctoral Fellows	0	0	0	0	0	0		
	Total Faculty	55	53	64	67	62	7	12.7%	
	Graduate Students								
	Graduate and Teaching Assistants	2	1		1		-2	-100.0%	
	Research and Project Assistants	2	1	3	1		-2	-100.0%	
	Total Graduate Students	4	2	3	2	0	-4	-100.0%	
	<b>Tenure, Tenure-Track Faculty</b>								
	<b>By Ethnicity</b>								
	African American/Black	2	2	2	2	2	0	0.0%	
	American Indian	1	2	2	2	2	1	100.0%	
	Asian/Pacific Islander	0	2	2	2	2	2		
	Hispanic	6	7	6	8	10	4	66.7%	
	White/non-Hispanic	23	23	23	21	21	-2	-8.7%	
No Response	0	0	0	0	0	0			
<b>By Gender</b>									
Female	16	18	19	19	20	4	25.0%		
Male	16	18	16	16	17	1	6.3%		
<b>Total Tenure, Tenure-Track Faculty</b>									
# Tenured	32	36	35	35	37	5	15.6%		
% Tenured	84.4%	86.1%	91.4%	88.6%	83.8%	-4	-0.7%		
% of Faculty Full-Time	87.5%	97.2%	91.4%	97.1%	89.2%	1.7%			
<b>Faculty Salaries vs. Peer Institutions<sup>9</sup></b> (Full-time Faculty - 9 mos.)									
	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	
Professor	\$103,454	77.7%	\$103,313	77.2%	\$109,205	76.5%	\$111,472	75.5%	
Associate	\$86,257	96.8%	\$95,198	105%	\$117,234	124%	\$121,044	120%	
Assistant	\$87,000	99.7%	\$80,530	101%	\$75,997	88.2%	\$71,644	80.7%	
							\$83,535	93.9%	
								\$11,925	11.5%
								\$18,079	21.0%
								-\$3,465	-4.0%
<b>Research</b>									
<b>Contracts and Grants<sup>10</sup></b>									
Number of Awards	14	18	26	21	32	18	128.6%		
Total Amount of Awards	\$918,917	\$1,205,312	\$1,614,329	\$1,611,691	\$3,487,597	\$2,568,680	279.5%		
Number of Proposals	15	9	25	16	29	14	93.3%		
Total Amount Requested	\$1,078,092	\$1,028,442	\$1,758,906	\$2,027,327	\$3,109,475	\$2,031,383	188.4%		
Contract and Grant Expenditures	\$1,170,123	\$1,254,603	\$1,354,365	\$1,590,231	\$2,566,223	\$1,396,100	119.3%		
F&A Generated	\$148,330	\$149,347	\$182,431	\$172,874	\$389,868	\$241,538	162.8%		
<b>Financial</b>									
<b>Current Fund Revenue<sup>10</sup></b>									
<b>Unrestricted</b>									
Instruction & General	#N/A	#N/A	#N/A	\$7,252,124	\$8,057,274	\$805,150	11.1%		
Research	#N/A	#N/A	#N/A	\$293,800	\$351,282	\$57,462	19.6%		
Public Service	#N/A	#N/A	#N/A	\$2,888,287	\$2,528,608	-\$359,679	-12.5%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$854,805	\$631,284	-\$223,521	-26.1%		
Total	#N/A	#N/A	#N/A	\$11,289,016	\$11,568,428	\$279,412	2.5%		
<b>Restricted</b>									
Instruction & General	#N/A	#N/A	#N/A	\$100,143	\$141,268	\$41,125	41.1%		
Research	#N/A	#N/A	#N/A	\$0	\$90,882	\$90,882			
Public Service	#N/A	#N/A	#N/A	\$1,674,870	\$2,748,557	\$1,073,687	64.1%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0			
Total	#N/A	#N/A	#N/A	\$1,775,013	\$2,980,707	\$1,205,694	67.9%		
<b>Current Fund Expenditures<sup>10</sup></b>									
<b>Unrestricted</b>									
Instruction & General	#N/A	#N/A	#N/A	\$7,234,376	\$7,985,364	\$750,988	10.4%		
Research	#N/A	#N/A	#N/A	\$233,522	\$393,571	\$160,049	68.5%		
Public Service	#N/A	#N/A	#N/A	\$2,542,099	\$2,746,442	\$204,343	8.0%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$466,756	\$566,478	\$99,722	21.4%		
Total	#N/A	#N/A	#N/A	\$10,476,753	\$11,691,855	\$1,215,102	11.6%		
<b>Restricted</b>									
Instruction & General	#N/A	#N/A	#N/A	\$100,143	\$141,268	\$41,125	41.1%		
Research	#N/A	#N/A	#N/A	\$0	\$90,882	\$90,882			
Public Service	#N/A	#N/A	#N/A	\$1,662,961	\$2,723,940	\$1,060,979	63.8%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0			
Total	#N/A	#N/A	#N/A	\$1,763,104	\$2,956,090	\$1,192,986	67.7%		
<b>Salaries</b>									
Faculty Salaries	#N/A	#N/A	#N/A	\$4,942,499	\$5,329,247	\$386,748	7.8%		
All Other Salaries	#N/A	#N/A	#N/A	\$3,700,033	\$4,221,190	\$521,157	14.1%		
Total Salaries	#N/A	#N/A	#N/A	\$8,642,532	\$9,550,438	\$907,906	10.5%		
<b>Cost per SCH<sup>13</sup></b>									
Cost per SCH in Constant \$	#N/A	#N/A	#N/A	\$751.79	\$801.14	\$49.35	6.6%		
	#N/A	#N/A	#N/A	\$751.79	\$776.11	\$24.32	3.2%		
<b>Private Fundraising</b>									
Consolidated Investment Fund	\$7,742,145	\$7,773,300	\$8,883,216	\$8,802,519	\$9,481,572	\$1,739,427	22.5%		
Fundraising Total	#N/A	#N/A	\$2,134,209	\$580,542	\$475,410	-\$1,658,799	-77.7%		
<b>Tuition &amp; Mandatory Fees</b>									
Undergraduate Resident						\$0			
Undergraduate Nonresident						\$0			
Graduate Resident	\$6,098	\$6,708	\$7,567	\$8,816	\$9,566	\$3,468	56.9%		
Graduate Nonresident	\$18,559	\$19,400	\$19,901	\$21,394	\$23,213	\$4,654	25.1%		

<sup>9</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University

<sup>10</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development

<sup>11</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends

<sup>12</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
University Studies**

Fall Semester	2002	2003	2004	2005	2006	Change						
						Amount	Percent					
<b>Headcount by Level</b>												
<b>University College Students with Major<sup>1</sup></b>												
Freshman	292	310	69	16	21	-271	-92.8%					
Sophomore	171	171	173	65	27	-144	-84.2%					
Junior	21	22	23	24	13	-8	-38.1%					
Senior	7	7	6	7	6	-1	-14.3%					
Total UC Students with Major	491	510	271	112	67	-424	-86.4%					
<b>Students in College</b>												
Freshman	11	6	7	12	4	-7	-63.6%					
Sophomore	81	78	67	72	83	2	2.5%					
Junior	251	222	204	234	246	-5	-2.0%					
Senior	379	385	379	384	378	-1	-0.3%					
Total Undergraduate Students in College	722	691	657	702	711	-11	-1.5%					
Graduate Students	41	46	49	46	45	4	9.8%					
Total Headcount in College	763	737	706	748	756	-7	-0.9%					
<b>FTE Students by Level<sup>2</sup></b>												
UC Students with Major	461	482	255	93	49	-412	-89.4%					
Undergraduate Students in College	488	482	467	495	500	12	2.5%					
Graduate Students	19	26	29	22	22	3	15.8%					
Total FTE	968	990	751	610	571	-397	-41.0%					
<b>Headcount by Ethnicity<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
African American/Black	43	39	43	49	49	6	14.0%					
American Indian	78	63	82	94	118	40	51.3%					
Asian/Pacific Islander	12	9	12	13	10	-2	-16.7%					
Hispanic	212	204	186	183	187	-25	-11.8%					
White/non-Hispanic	327	325	288	315	307	-20	-6.1%					
International	5	9	7	5	11	6	120.0%					
No Response	45	42	39	43	29	-16	-35.6%					
<b>Graduate Students</b>												
African American/Black	0	0	0	0	0	0						
American Indian	1	1	2	2	2	1	100.0%					
Asian/Pacific Islander	0	1	1	0	1	1						
Hispanic	8	8	6	8	8	0	0.0%					
White/non-Hispanic	28	35	34	28	24	-4	-14.3%					
International	1	0	1	1	2	1	100.0%					
No Response	3	1	5	7	8	5	166.7%					
<b>Headcount by Gender<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
Female	420	405	391	402	435	15	3.6%					
Male	302	286	266	300	276	-26	-8.6%					
<b>Graduate Students</b>												
Female	20	26	30	23	25	5	25.0%					
Male	21	20	19	23	20	-1	-4.8%					
<b>Degrees Granted, Prior Year</b>												
Bachelor	208	198	228	213	198	-10	-4.8%					
Master	5	9	6	8	18	13	260.0%					
<b>Entry Information</b>												
Started at UNM as a First-time Freshmen <sup>4</sup>	168	188	179	208	215	47	28.0%					
HS GPA Average	3.1	3.1	3.1	3.2	3.3	0.17	5.6%					
ACT Average	21.5	21.6	21.1	21.3	20.8	-0.71	-3.3%					
ACT 25th - 75th Percentile	19 - 24	19 - 24	19 - 24	19 - 24	18 - 23							
Top 10% of HS Class (%)	20.3%	17.9%	15.2%	11.5%	13.1%	0	-7.2	-35.4%				
<b>Retention/Graduation Rates<sup>5</sup></b>												
Undergraduate Retention Rate	79.5%	76.4%	81.5%	80.1%	73.7%	-5.9	-7.4%					
Undergraduate 6-Year Graduation Rate	63.9%	59.7%	60.6%	61.8%	63.3%	-0.6	-0.9%					
<b>Semester Credit Hours<sup>6</sup></b>												
Developmental <sup>7</sup>	3,470	3,525	3,582	3,693	3,892	422	12.1%					
Freshman/Sophomore	1,940	2,168	2,128	2,634	2,218	278	14.3%					
Junior/Senior	1,278	1,356	1,597	1,901	1,638	360	28.2%					
Graduate/Professional	130	144	184	153	114	-16	-12.4%					
Total	6,818	7,193	7,491	8,381	7,862	1,043	15.3%					
Credit Hours Sponsored by Freshman Freshman Academic Choices <sup>7</sup>	351	886	1,087	1,018	958	607	172.9%					
<b>Credit Hours Through Extended University<sup>8</sup></b>												
Junior/Senior	165	240	252	177	408	243	147.3%					
Total	165	240	252	177	408	243	147.3%					
<b>Number of Lecture Classes</b>												
<b>Taught &amp; Avg Class Size</b>	<b>Number</b>	<b>Avg.</b>	<b>Number</b>	<b>Avg.</b>	<b>Number</b>	<b>Avg.</b>	<b>Number</b>	<b>Avg.</b>	<b>(# Classes Taught)</b>			
Lower Division	58	16	63	17	61	18	83	16	11	14	-47	-81.0%
Upper Division	47	9	46	9	65	8	55	11	30	10	-17	-36.2%
Graduate / Professional	2	14	2	18	3	16	2	13	1	3	-1	-50.0%
All Students	107	13	111	14	129	13	140	14	42	11	-65	-60.7%
<b>Class Size for Undergraduate Classes</b>												
% of Classes < 20	82.9%	82.6%	78.6%	79.7%	82.9%	0.1	0.1%					
% of Classes > 50	0.0%	0.0%	0.0%	0.0%	0.0%	0.0						

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
University Studies**

		Change										
		Amount	Percent									
<b>Fall Semester</b>		<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>						
<b>Faculty Information</b>	<b>UNM Faculty by Primary Job Category</b>											
	Tenure, Tenure-Track	6	6	6	6	6	0	0.0%				
	Professor	0	0	0	0	0	0	0.0%				
	Associate Professor	2	2	5	5	4	2	100.0%				
	Assistant Professor	4	2	1	1	2	-2	-50.0%				
	Non-Tenure Track	20	24	35	36	29	9	45.0%				
	Instructional Faculty	8	6	6	7	7	-1	-12.5%				
	Visiting Faculty	1	1	2	1	1	0	0.0%				
	Clinician Educators	0	0	0	0	0	0					
	Research Faculty	0	0	0	0	0	0					
	Temporary Faculty	11	16	26	27	21	10	90.9%				
	Post-Doctoral Fellows	0	1	1	1	0	0					
	Total Faculty	26	30	41	42	35	9	34.6%				
	Graduate Students											
	Graduate and Teaching Assistants	2	2	1	1	1	-1	-50.0%				
	Research and Project Assistants	4	3	4		1	-3	-75.0%				
	Total Graduate Students	6	5	5	1	2	-4	-66.7%				
	<b>Tenure, Tenure-Track Faculty</b>											
	<b>By Ethnicity</b>											
	African American/Black	0	0	0	0	0	0	0	0.0%			
	American Indian	1	0	0	0	1	0	0	0.0%			
	Asian/Pacific Islander	0	0	0	0	0	0	0	0.0%			
	Hispanic	3	3	3	3	3	0	0.0%				
	White/non-Hispanic	2	3	3	3	2	0	0.0%				
	No Response	0	0	0	0	0	0	0				
<b>By Gender</b>												
Female	4	4	4	4	5	1	25.0%					
Male	2	2	2	2	1	-1	-50.0%					
<b>Total Tenure, Tenure-Track Faculty</b>												
# Tenured	6	6	6	6	6	0	0.0%					
% Tenured	2	4	5	5	4	2	100.0%					
% of Faculty Full-Time	33.3%	66.7%	83.3%	83.3%	66.7%	33.3	100.0%					
% of Faculty Full-Time	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%						
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	10.3%	7.9%	4.9%	8.4%	45.5%	35.1%						
% Upper Div. Classes	40.4%	32.6%	43.1%	30.9%	33.3%	-7.1%						
<b>Faculty Salaries vs. Peer Institutions<sup>9</sup></b>												
<b>(Full-time Faculty - 9 mos.)</b>												
Professor	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	#N/A	#N/A
Associate	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Assistant	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
<b>Fiscal Year</b>		<b>FY 01-02</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>Amount</b>	<b>Percent</b>				
<b>Research</b>	<b>Contracts and Grants<sup>10</sup></b>											
	Number of Awards	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A				
	Total Amount of Awards	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A				
	Number of Proposals	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A				
	Total Amount Requested	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A				
Contract and Grant Expenditures	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A				
F&A Generated	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A				
<b>Financial</b>	<b>Current Fund Revenue<sup>10</sup></b>											
	<b>Unrestricted</b>							<b>2-Yr Change</b>				
	Instruction & General	#N/A	#N/A	#N/A	\$2,329,042	\$2,696,032	\$366,990	15.8%				
	Research	#N/A	#N/A	#N/A	\$2,419	\$5,756	\$3,337	137.9%				
	Public Service	#N/A	#N/A	#N/A	\$96,262	\$506,091	\$409,829	425.7%				
	All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$121,563	\$120,735	-\$828	-0.7%				
	Total	#N/A	#N/A	#N/A	\$2,549,286	\$3,328,614	\$779,328	30.6%				
	<b>Restricted</b>											
	Instruction & General	#N/A	#N/A	#N/A	\$19,081	\$72,379	\$53,298	279.3%				
	Research	#N/A	#N/A	#N/A	\$295,101	\$123,901	-\$171,200	-58.0%				
	Public Service	#N/A	#N/A	#N/A	\$74,864	\$40,178	-\$34,686	-46.3%				
	All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$62,667	\$66,639	\$3,972	6.3%				
	Total	#N/A	#N/A	#N/A	\$451,713	\$303,097	-\$148,616	-32.9%				
	<b>Current Fund Expenditures<sup>10</sup></b>											
	<b>Unrestricted</b>											
	Instruction & General	#N/A	#N/A	#N/A	\$2,405,949	\$2,649,133	\$243,184	10.1%				
	Research	#N/A	#N/A	#N/A	\$744	\$3,806	\$3,062	411.6%				
	Public Service	#N/A	#N/A	#N/A	\$103,769	\$159,500	\$55,731	53.7%				
	All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$103,047	\$89,587	-\$13,460	-13.1%				
	Total	#N/A	#N/A	#N/A	\$2,613,509	\$2,902,026	\$288,517	11.0%				
	<b>Restricted</b>											
	Instruction & General	#N/A	#N/A	#N/A	\$19,078	\$72,379	\$53,301	279.4%				
	Research	#N/A	#N/A	#N/A	\$285,188	\$119,535	-\$165,653	-58.1%				
	Public Service	#N/A	#N/A	#N/A	\$72,363	\$39,890	-\$32,473	-44.9%				
	All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$62,667	\$66,639	\$3,972	6.3%				
Total	#N/A	#N/A	#N/A	\$439,296	\$298,443	-\$140,853	-32.1%					
<b>Salaries</b>												
Faculty Salaries	#N/A	#N/A	#N/A	\$1,352,008	\$1,431,696	\$79,688	5.9%					
All Other Salaries	#N/A	#N/A	#N/A	\$1,038,645	\$1,112,952	\$74,306	7.2%					
Total Salaries	#N/A	#N/A	#N/A	\$2,390,653	\$2,544,647	\$153,994	6.4%					
<b>Cost per SCH<sup>13</sup></b>												
Cost per SCH in Constant \$	#N/A	#N/A	#N/A	\$196.59	\$208.13	\$11.54	5.9%					
	#N/A	#N/A	#N/A	\$196.59	\$201.62	\$5.04	2.6%					
<b>Private Fundraising</b>												
Consolidated Investment Fund	\$1,912,364	\$1,838,962	\$1,977,396	\$2,037,108	\$2,196,163	\$283,799	14.8%					
Fundraising Total	#N/A	#N/A	\$60,310	\$426,699	\$165,811	\$105,501	174.9%					
<b>Tuition &amp; Mandatory Fees</b>												
Undergraduate Resident	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5-Yr Change						
	\$3,169	\$3,313	\$3,738	\$4,109	\$4,335	\$1,166	36.8%					
Undergraduate Nonresident	\$11,436	\$11,954	\$12,500	\$13,438	\$14,177	\$2,741	24.0%					
Graduate Resident	\$3,485	\$3,643	\$4,110	\$4,517	\$4,765	\$1,280	36.7%					
Graduate Nonresident	\$11,777	\$12,311	\$12,851	\$13,814	\$14,574	\$2,797	23.7%					

<sup>9</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University

<sup>10</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development

<sup>11</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends

<sup>13</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
University College**

	Fall Semester	2002	2003	2004	2005	2006	Change	
							Amount	Percent
<b>Headcount by Level</b>								
<b>University College Students with Major<sup>1</sup></b>								
Freshman		1,668	1,972	2,279	1,814	1,415	-253	-15.2%
Sophomore		1,008	1,125	1,148	908	901	-107	-10.6%
Junior		98	117	156	179	178	80	81.6%
Senior		4	6	16	23	9	5	125.0%
Total UC Students with Major		2,778	3,220	3,599	2,924	2,503	-275	-9.9%
<b>Students in College</b>								
Freshman		8	17	9	2	8	0	0.0%
Sophomore		78	123	37	10	20	-58	-74.4%
Junior		279	433	253	70	25	-254	-91.0%
Senior		96	174	186	99	44	-52	-54.2%
Total Undergraduate Students in College		461	747	485	181	97	-364	-79.0%
Graduate Students		0	0	0	0	0	0	
Total Headcount in College		461	747	485	181	97	-364	-79.0%
<b>FTE Students by Level<sup>2</sup></b>								
UC Students with Major		2,562	2,983	3,361	2,732	2,341	-221	-8.6%
Undergraduate Students in College		348	572	362	128	60	-288	-82.8%
Graduate Students		0	0	0	0	0	0	
Total FTE		2,910	3,555	3,723	2,860	2,401	-509	-17.5%
<b>Headcount by Ethnicity<sup>3</sup></b>								
<b>Undergraduate Students in College</b>								
African American/Black		15	29	17	9	3	-12	-80.0%
American Indian		40	67	37	13	14	-26	-65.0%
Asian/Pacific Islander		17	30	29	13	5	-12	-70.6%
Hispanic		176	270	195	74	37	-139	-79.0%
White/non-Hispanic		196	308	180	63	33	-163	-83.2%
International		3	3	1	1	1	-2	-66.7%
No Response		14	40	26	8	4	-10	-71.4%
<b>Headcount by Gender<sup>3</sup></b>								
<b>Undergraduate Students in College</b>								
Female		290	444	288	109	58	-232	-80.0%
Male		171	303	197	72	39	-132	-77.2%
<b>Entry Information</b>								
Started at UNM as a First-time Freshmen <sup>4</sup>		245	323	212	80	32	-213	-86.9%
HS GPA Average		3.2	3.3	3.2	3.2	3.2	-0.04	-1.3%
ACT Average		21.2	21.3	21.2	20.4	20.1	-1.05	-5.0%
ACT 25th - 75th Percentile		18 - 24	18 - 24	18 - 24	19 - 24	18 - 24		
Top 10% of HS Class (%)		15.2%	15.2%	15.3%	16.0%	17.7%	2.5	16.7%
<b>Retention/Graduation Rates<sup>5</sup></b>								
Undergraduate Retention Rate		73.0%	73.2%	72.9%	72.5%	70.7%	-2.3	-3.2%
Undergraduate 6-Year Graduation Rate		40.4%	40.4%	38.9%	40.2%	41.6%	1.2	2.9%

Student Information

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
School of Medicine**

	Fall Semester	2002	2003	2004	2005	2006	Change	
							Amount	Percent
<b>Headcount by Level</b>								
<b>University College Students with Major<sup>1</sup></b>								
Freshman		97	91	101	103	91	-6	-6.2%
Sophomore		62	82	93	111	97	35	56.5%
Junior		9	11	35	47	43	34	377.8%
Senior		2	0	4	10	11	9	450.0%
Total UC Students with Major		170	184	233	271	242	72	42.4%
<b>Students in College</b>								
Freshman		1	10	10	2	0	-1	-100.0%
Sophomore		6	6	11	4	5	-1	-16.7%
Junior		25	20	20	29	37	12	48.0%
Senior		109	116	119	122	152	43	39.4%
Total Undergraduate Students in College		141	152	160	157	194	53	37.6%
Graduate Students		225	255	268	284	269	44	19.6%
Professional Students		304	303	298	292	306	2	0.7%
Total Headcount in College		670	710	726	733	769	99	14.8%
<b>FTE Students by Level<sup>2</sup></b>								
UC Students with Major		157	167	201	234	208	51	32.5%
Undergraduate Students in College		139	150	153	153	183	44	31.7%
Graduate Students		183	216	240	246	229	46	25.1%
Professional Students		304	303	298	292	306	2	0.7%
Total FTE		479	533	594	633	620	141	29.4%
<b>Headcount by Ethnicity<sup>3</sup></b>								
<b>Undergraduate Students in College</b>								
African American/Black		2	7	8	1	4	2	100.0%
American Indian		7	15	16	11	13	6	85.7%
Asian/Pacific Islander		7	6	7	5	7	0	0.0%
Hispanic		50	46	50	51	56	6	12.0%
White/non-Hispanic		68	70	71	76	97	29	42.6%
International		2	2	1	2	2	0	0.0%
No Response		5	6	7	11	15	10	200.0%
<b>Graduate Students</b>								
African American/Black		4	4	6	3	4	0	0.0%
American Indian		12	25	25	24	16	4	33.3%
Asian/Pacific Islander		6	8	9	11	9	3	50.0%
Hispanic		35	49	53	62	60	25	71.4%
White/non-Hispanic		133	135	135	139	143	10	7.5%
International		25	24	29	30	23	-2	-8.0%
No Response		10	10	11	15	14	4	40.0%
<b>Professional Students</b>								
African American/Black		2	2	3	3	5	3	150.0%
American Indian		9	11	12	9	10	1	11.1%
Asian/Pacific Islander		20	20	22	19	19	-1	-5.0%
Hispanic		80	76	78	81	78	-2	-2.5%
White/non-Hispanic		182	181	174	173	183	1	0.5%
International		0	0	0	1	1	1	100.0%
No Response		11	13	9	6	10	-1	-9.1%
<b>Headcount by Gender<sup>3</sup></b>								
<b>Undergraduate Students in College</b>								
Female		112	116	113	111	129	17	15.2%
Male		29	36	47	46	65	36	124.1%
<b>Graduate Students</b>								
Female		148	174	190	199	185	37	25.0%
Male		77	81	78	85	84	7	9.1%
<b>Professional Students</b>								
Female		170	175	181	172	166	-4	-2.4%
Male		134	128	117	120	140	6	4.5%
<b>Degrees Granted, Prior Year</b>								
Certificate		0	0	0	0	6	6	100.0%
Associate		4	10	10	10	7	3	75.0%
Bachelor		95	65	68	68	69	-26	-27.4%
Master		18	43	54	57	59	38	211.1%
Doctorate		3	15	11	13	10	7	233.3%
Professional		67	70	72	69	62	-5	-7.5%
<b>Entry Information</b>								
Started at UNM as a First-time Freshmen <sup>4</sup>		56	58	50	47	81	25	44.6%
HS GPA Average		3.5	3.5	3.4	3.4	3.4	-0.11	-3.1%
ACT Average		22.3	22.3	21.5	21.6	21.2	-1.02	-4.6%
ACT 25th - 75th Percentile		19 - 23	18 - 23	18 - 23	17 - 22	18 - 23		
Top 10% of HS Class (%)		25.0%	25.0%	21.2%	19.3%	17.6%	-7.4	-29.4%
<b>Retention/Graduation Rates<sup>5</sup></b>								
Undergraduate Retention Rate		89.6%	94.4%	89.3%	86.7%	98.9%	9.3	10.4%
Undergraduate 6-Year Graduation Rate		85.4%	85.3%	94.6%	85.1%	87.8%	2.4	2.8%
<b>Semester Credit Hours<sup>6</sup></b>								
Freshman/Sophomore		513	425	418	429	491	-22	-4.3%
Junior/Senior		1,946	2,175	2,225	2,232	2,451	505	26.0%
Graduate/Professional		8,818	8,723	8,970	8,712	9,028	210	2.4%
Total		11,277	11,323	11,613	11,373	11,970	693	6.1%

Student Information

**University of New Mexico Five-Year Academic Ledger  
School of Medicine**

Number of Lecture Classes Taught & Avg Class Size		Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	(# Classes Taught)	
Lower Division		11	12	11	10	10	11	8	13	7	15	-4	-36.4%
Upper Division		60	12	56	13	63	12	62	12	59	13	-1	-1.7%
Graduate / Professional		151	12	141	12	153	12	158	11	73	14	-78	-51.7%
All Students		222	12	208	12	226	12	228	11	139	14	-83	-37.4%

  

Class Size for Undergraduate Classes							
% of Classes < 20		81.7%	82.1%	82.2%	81.4%	77.3%	-4.4
% of Classes > 50		0.0%	0.0%	0.0%	0.0%	0.0%	-5.4%

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

Fall Semester	2002	2003	2004	2005	2006	Change					
						Amount	Percent				
<b>UNM Faculty by Primary Job Category</b>											
Tenure, Tenure-Track	248	254	251	248	237	-11	-4.4%				
Professor	118	117	120	128	129	11	9.3%				
Associate Professor	83	81	77	78	73	-10	-12.0%				
Assistant Professor	47	56	54	42	35	-12	-25.5%				
Non-Tenure Track	546	540	564	577	602	56	10.3%				
Instructional Faculty	30	25	27	28	29	-1	-3.3%				
Visiting Faculty	41	35	31	28	35	-6	-14.6%				
Clinician Educators	309	334	341	348	374	65	21.0%				
Research Faculty	41	45	53	55	54	13	31.7%				
Temporary Faculty	68	55	72	74	75	7	10.3%				
Post-Doctoral Fellows	57	46	40	44	35	-22	-38.6%				
Total Faculty	794	794	815	825	839	45	5.7%				
Graduate Students											
Graduate and Teaching Assistants	11	4	6	10	9	-2	-18.2%				
Research and Project Assistants	90	94	120	110	118	28	31.1%				
Total Graduate Students	101	98	126	120	127	26	25.7%				
<b>Tenure, Tenure-Track Faculty</b>											
<b>By Ethnicity</b>											
African American/Black	2	1	1	2	2	0	0.0%				
American Indian	2	1	2	2	2	0	0.0%				
Asian/Pacific Islander	15	20	22	23	20	5	33.3%				
Hispanic	17	18	15	16	16	-1	-5.9%				
White/non-Hispanic	211	213	210	203	196	-15	-7.1%				
No Response	1	1	1	2	1	0	0.0%				
<b>By Gender</b>											
Female	77	83	84	85	82	5	6.5%				
Male	171	171	167	163	155	-16	-9.4%				
<b>Total Tenure, Tenure-Track Faculty</b>											
# Tenured	248	254	251	248	237	-11	-4.4%				
% Tenured	187	188	192	189	189	2	1.1%				
% of Faculty Full-Time	75.4%	74.0%	76.5%	76.2%	79.7%	4.3	5.8%				
	97.2%	96.9%	97.6%	97.6%	97.0%	-0.1%					
<b>Classes Taught by Tenured/Tenure Track</b>											
% Lower Div. Classes	0.0%	9.1%	10.0%	12.5%	0.0%	0.0%					
% Upper Div. Classes	15.0%	28.6%	27.0%	29.0%	30.5%	15.5%					
<b>Faculty Salaries vs. Peer Institutions<sup>9</sup></b> (Full-time Faculty - 9 mos.)											
UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer
Professor	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Associate	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Assistant	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**University of New Mexico Five-Year Academic Ledger  
School of Medicine**

Fiscal Year		FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Amount	Percent
<b>Research</b>	<b>Contracts and Grants<sup>10</sup></b>							
	Number of Awards	511	579	545	554	633	122	23.9%
	Total Amount of Awards	\$84,963,361	\$88,944,354	\$88,280,082	\$109,201,441	\$108,884,139	\$23,920,778	28.2%
	Number of Proposals	721	878	861	799	988	267	37.0%
	Total Amount Requested	\$128,156,941	\$157,557,039	\$157,313,231	\$150,202,862	\$234,148,325	\$105,991,384	82.7%
	Contract and Grant Expenditures	\$79,354,244	\$85,717,026	\$87,901,590	\$72,437,252	\$65,257,351	-\$14,096,893	-17.8%
	F&A Generated	\$10,457,589	\$12,315,949	\$12,237,245	\$14,025,870	\$13,590,018	\$3,132,429	30.0%
<b>Financial</b>	<b>Current Fund Revenue<sup>10</sup></b>							
	<b>Unrestricted</b>							
	Instruction & General	#N/A	#N/A	#N/A	\$33,344,593	\$34,370,636	2-Yr Change	
	Research	#N/A	#N/A	#N/A	\$13,583,625	\$11,260,941	\$1,026,043	3.1%
	Public Service	#N/A	#N/A	#N/A	\$115,053,380	\$127,349,375	-\$2,322,684	-17.1%
	All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$4,883,510	\$4,930,024	\$12,295,995	10.7%
	Total	#N/A	#N/A	#N/A	\$166,865,108	\$177,910,976	\$46,514	1.0%
	<b>Restricted</b>							
	Instruction & General	#N/A	#N/A	#N/A	\$1,452,093	\$1,518,174	\$66,081	4.6%
	Research	#N/A	#N/A	#N/A	\$63,671,550	\$65,330,465	\$1,658,915	2.6%
	Public Service	#N/A	#N/A	#N/A	\$35,331,332	\$24,081,275	-\$11,250,057	-31.8%
	All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0	
	Total	#N/A	#N/A	#N/A	\$100,454,975	\$90,929,914	-\$9,525,061	-9.5%
	<b>Current Fund Expenditures<sup>10</sup></b>							
	<b>Unrestricted</b>							
	Instruction & General	#N/A	#N/A	#N/A	\$33,288,794	\$34,027,862	\$739,068	2.2%
	Research	#N/A	#N/A	#N/A	\$12,978,954	\$11,347,100	-\$1,631,854	-12.6%
	Public Service	#N/A	#N/A	#N/A	\$111,667,569	\$128,486,041	\$16,818,472	15.1%
	All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$4,355,350	\$3,917,421	-\$437,929	-10.1%
	Total	#N/A	#N/A	#N/A	\$162,290,667	\$177,778,424	\$15,487,757	9.5%
	<b>Restricted</b>							
	Instruction & General	#N/A	#N/A	#N/A	\$1,489,371	\$1,494,889	\$5,518	0.4%
	Research	#N/A	#N/A	#N/A	\$64,828,153	\$63,752,333	-\$1,075,820	-1.7%
	Public Service	#N/A	#N/A	#N/A	\$32,891,794	\$26,427,530	-\$6,464,264	-19.7%
	All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0	
	Total	#N/A	#N/A	#N/A	\$99,209,318	\$91,674,752	-\$7,534,566	-7.6%
	<b>Salaries</b>							
Faculty Salaries	#N/A	#N/A	#N/A	\$88,432,922	\$98,406,057	\$9,973,135	11.3%	
All Other Salaries	#N/A	#N/A	#N/A	\$119,075,764	\$123,451,276	\$4,375,512	3.7%	
Total Salaries	#N/A	#N/A	#N/A	\$207,508,686	\$221,857,334	\$14,348,648	6.9%	
<b>Cost per SCH<sup>13</sup></b>								
Cost per SCH in Constant \$	#N/A	#N/A	#N/A	\$2,964.06	\$2,712.58	-\$251.48	-8.5%	
	#N/A	#N/A	#N/A	\$2,964.06	\$2,627.82	-\$336.24	-11.3%	
<b>Private Fundraising</b>								
Consolidated Investment Fund	\$27,562,468	\$28,036,441	\$33,986,644	\$35,489,529	\$39,428,223	\$11,865,755	43.1%	
Fundraising Total	#N/A	#N/A	\$3,158,994	\$6,899,536	\$8,904,167	\$5,745,174	181.9%	
<b>Tuition &amp; Mandatory Fees</b>	<b>Tuition &amp; Mandatory Fees</b>	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5-Yr Change	
	Undergraduate Resident						\$0	
	Undergraduate Nonresident						\$0	
	Graduate Resident	\$9,466	\$10,413	\$11,975	\$12,893	\$13,331	\$3,865	40.8%
	Graduate Nonresident	\$27,135	\$29,849	\$34,326	\$37,072	\$38,194	\$11,059	40.8%

<sup>10</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University  
<sup>10</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development  
<sup>11</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends  
<sup>12</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
College of Nursing**

Fall Semester	2002	2003	2004	2005	2006	Change						
						Amount	Percent					
<b>Headcount by Level</b>												
<b>University College Students with Major<sup>1</sup></b>												
Freshman	81	100	108	173	162	81	100.0%					
Sophomore	74	85	128	163	135	61	82.4%					
Junior	22	22	59	87	65	43	195.5%					
Senior	2	3	12	19	15	13	650.0%					
Total UC Students with Major	179	210	307	442	377	198	110.6%					
<b>Students in College</b>												
Freshman	4	5	8	6	0	-4	-100.0%					
Sophomore	5	3	1	3	2	-3	-60.0%					
Junior	38	43	45	33	44	6	15.8%					
Senior	234	257	282	287	253	19	8.1%					
Total Undergraduate Students in College	281	308	336	329	299	18	6.4%					
Graduate Students	88	115	146	198	213	125	142.0%					
Total Headcount in College	369	423	482	527	512	143	38.8%					
<b>FTE Students by Level<sup>2</sup></b>												
UC Students with Major	157	186	263	370	327	170	108.3%					
Undergraduate Students in College	222	242	267	272	272	50	22.5%					
Graduate Students	59	78	90	113	110	51	86.4%					
Total FTE	438	506	620	759	709	271	61.9%					
<b>Headcount by Ethnicity<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
African American/Black	7	7	6	6	7	0	0.0%					
American Indian	21	18	20	25	12	-9	-42.9%					
Asian/Pacific Islander	6	7	5	7	12	6	100.0%					
Hispanic	96	114	106	89	95	-1	-1.0%					
White/non-Hispanic	143	152	185	183	157	14	9.8%					
International	0	0	2	2	2	2						
No Response	8	10	12	17	14	6	75.0%					
<b>Graduate Students</b>												
African American/Black	1	2	4	5	5	4	400.0%					
American Indian	2	3	3	6	8	6	300.0%					
Asian/Pacific Islander	3	3	4	3	2	-1	-33.3%					
Hispanic	19	23	24	35	38	19	100.0%					
White/non-Hispanic	61	81	105	125	135	74	121.3%					
International	1	0	0	2	2	1	100.0%					
No Response	1	3	6	22	23	22	2200.0%					
<b>Headcount by Gender<sup>3</sup></b>												
<b>Undergraduate Students in College</b>												
Female	262	276	299	295	271	9	3.4%					
Male	19	32	37	34	28	9	47.4%					
<b>Graduate Students</b>												
Female	79	110	139	188	199	120	151.9%					
Male	9	5	7	10	14	5	55.6%					
<b>Degrees Granted, Prior Year</b>												
Bachelor	122	140	112	152	157	35	28.7%					
Master	68	31	29	43	45	-23	-33.8%					
Grad Certificate	4	4	2	0	4	0	0.0%					
<b>Entry Information</b>												
Started at UNM as a First-time Freshmen <sup>4</sup>	116	108	107	97	108	-8	-6.9%					
HS GPA Average	3.5	3.4	3.5	3.6	3.6	0.10	2.9%					
ACT Average	22.0	21.8	23.0	23.3	22.9	0.90	4.1%					
ACT 25th - 75th Percentile	19 - 23	18 - 23	18 - 23	18 - 23	18 - 23							
Top 10% of HS Class (%)	26.4%	21.0%	23.4%	24.0%	26.5%	0.1	0.2%					
<b>Retention/Graduation Rates<sup>5</sup></b>												
Undergraduate Retention Rate	89.3%	87.4%	90.6%	89.5%	91.4%	2.1	2.3%					
Undergraduate 6-Year Graduation Rate	66.2%	73.0%	79.1%	73.3%	85.3%	19.1	28.9%					
<b>Semester Credit Hours<sup>6</sup></b>												
Freshman/Sophomore	996	1,259	1,362	669	1,113	117	11.7%					
Junior/Senior	3,088	3,417	3,821	5,292	3,923	835	27.0%					
Graduate/Professional	913	1,152	1,278	1,425	1,412	499	54.7%					
Total	4,997	5,828	6,461	7,386	6,448	1,451	29.0%					
Credit Hours Sponsored by Freshman Freshman Academic Choices <sup>7</sup>	0	0	0	0	57	57						
<b>Credit Hours Through Extended University<sup>8</sup></b>												
Freshman/Sophomore	0	165	177	0	100	100						
Junior/Senior	289	336	323	515	374	85	29.4%					
Graduate/Professional	321	459	465	645	762	441	137.4%					
Total	610	960	965	1,160	1,236	626	102.6%					
<b>Number of Lecture Classes</b>												
<b>Taught &amp; Avg Class Size</b>	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	(# Classes Taught)			
Lower Division	6	58	8	55	9	53	3	81	13	28	7	116.7%
Upper Division	25	28	30	26	33	27	40	33	18	38	-7	-28.0%
Graduate / Professional	27	9	35	9	47	8	48	8	21	15	-6	-22.2%
All Students	58	22	73	21	89	19	91	21	52	26	-6	-10.3%
<b>Class Size for Undergraduate Classes</b>												
% of Classes < 20	32.3%	44.7%	47.6%	44.2%	45.2%	12.9	40.0%					
% of Classes > 50	22.6%	23.7%	28.6%	34.9%	29.0%	6.5	28.6%					

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
College of Nursing**

		Fall Semester						Change				
		2002	2003	2004	2005	2006	Amount	Percent				
<b>Faculty Information</b>	<b>UNM Faculty by Primary Job Category</b>											
	Tenure, Tenure-Track	17	17	17	18	17	0	0.0%				
	Professor	6	8	8	8	7	1	16.7%				
	Associate Professor	3	3	2	3	4	1	33.3%				
	Assistant Professor	8	6	7	7	6	-2	-25.0%				
	Non-Tenure Track	36	38	39	39	40	4	11.1%				
	Instructional Faculty	8	8	8	7	7	-1	-12.5%				
	Visiting Faculty	0	4	2	8	7						
	Clinician Educators	14	15	17	15	15	1	7.1%				
	Research Faculty	0	0	0	0	0	0					
	Temporary Faculty	14	11	12	9	11	-3	-21.4%				
	Post-Doctoral Fellows	0	0	0	0	0	0					
	Total Faculty	53	55	56	57	57	4	7.5%				
	Graduate Students											
	Graduate and Teaching Assistants	8	8	9	9	7	-1	-12.5%				
	Research and Project Assistants	2	1	1	5	2	0	0.0%				
	Total Graduate Students	10	9	10	14	9	-1	-10.0%				
	<b>Tenure, Tenure-Track Faculty</b>											
	<b>By Ethnicity</b>											
	African American/Black	0	1	1	1	1	1					
American Indian	0	0	0	0	0	0						
Asian/Pacific Islander	0	0	0	0	0	0						
Hispanic	1	1	1	1	1	0	0.0%					
White/non-Hispanic	16	15	15	15	14	-2	-12.5%					
No Response	0	0	0	1	1	1						
<b>By Gender</b>												
Female	13	13	13	14	13	0	0.0%					
Male	4	4	4	4	4	0	0.0%					
<b>Total Tenure, Tenure-Track Faculty</b>												
# Tenured	17	17	17	18	17	0	0.0%					
% Tenured	10	12	11	11	12	2	20.0%					
% of Faculty Full-Time	58.8%	70.6%	64.7%	61.1%	70.6%	11.8	20.0%					
	88.2%	100.0%	100.0%	94.4%	94.1%	5.9%						
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	0.0%	0.0%	0.0%	0.0%	7.7%	7.7%						
% Upper Div. Classes	32.0%	23.3%	39.4%	22.5%	22.2%	-9.8%						
<b>Faculty Salaries vs. Peer Institutions<sup>9</sup></b>												
(Full-time Faculty - 9 mos.)												
UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer					
Professor	\$77,704	95.1%	\$82,186	98.1%	\$86,116	97.4%	\$91,042	98.0%	\$84,000	85.6%	\$6,296	8.1%
Associate	\$70,116	114%	\$70,704	107%	\$75,165	111%	\$78,776	112%	\$81,275	112%	\$11,159	15.9%
Assistant	\$60,410	113%	\$60,313	107%	\$62,867	109%	\$64,238	108%	\$67,058	94.6%	\$6,648	11.0%
<b>Fiscal Year</b>	<b>FY 01-02</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>Amount</b>	<b>Percent</b>					
<b>Research</b>												
<b>Contracts and Grants<sup>10</sup></b>												
Number of Awards	13	8	11	14	6	-7	-53.8%					
Total Amount of Awards	\$1,449,100	\$1,147,887	\$1,611,222	\$1,376,151	\$810,362	-\$638,738	-44.1%					
Number of Proposals	18	19	24	20	15	-3	-16.7%					
Total Amount Requested	\$1,887,577	\$3,707,223	\$3,942,721	\$3,281,177	\$5,313,275	\$3,425,698	181.5%					
Contract and Grant Expenditures	\$844,365	\$795,797	\$1,044,407	\$1,052,187	\$986,299	\$141,934	16.8%					
F&A Generated	\$210,880	\$216,756	\$208,118	\$274,663	\$226,988	\$16,108	7.6%					
<b>Current Fund Revenue<sup>10</sup></b>												
<b>Unrestricted</b>							<b>2-Yr Change</b>					
Instruction & General	#N/A	#N/A	#N/A	\$5,258,606	\$5,192,581	-\$66,025	-1.3%					
Research	#N/A	#N/A	#N/A	\$113,192	\$85,100	-\$28,092	-24.8%					
Public Service	#N/A	#N/A	#N/A	\$220,285	\$221,482	\$1,197	0.5%					
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$98,909	\$117,211	\$18,302	18.5%					
Total	#N/A	#N/A	#N/A	\$5,690,992	\$5,616,374	-\$74,618	-1.3%					
<b>Restricted</b>												
Instruction & General	#N/A	#N/A	#N/A	\$306,765	\$307,658	\$893	0.3%					
Research	#N/A	#N/A	#N/A	\$761,733	\$735,137	-\$26,596	-3.5%					
Public Service	#N/A	#N/A	#N/A	\$261,900	\$168,438	-\$93,462	-35.7%					
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0						
Total	#N/A	#N/A	#N/A	\$1,330,398	\$1,211,233	-\$119,165	-9.0%					
<b>Current Fund Expenditures<sup>10</sup></b>												
<b>Unrestricted</b>												
Instruction & General	#N/A	#N/A	#N/A	\$5,480,217	\$5,798,458	\$318,241	5.8%					
Research	#N/A	#N/A	#N/A	\$864	\$22,989	\$22,125	2560.8%					
Public Service	#N/A	#N/A	#N/A	\$79,668	\$42,228	-\$37,440	-47.0%					
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$63,659	\$96,973	\$33,314	52.3%					
Total	#N/A	#N/A	#N/A	\$5,624,408	\$5,960,648	\$336,240	6.0%					
<b>Restricted</b>												
Instruction & General	#N/A	#N/A	#N/A	\$306,765	\$307,658	\$893	0.3%					
Research	#N/A	#N/A	#N/A	\$761,733	\$735,137	-\$26,596	-3.5%					
Public Service	#N/A	#N/A	#N/A	\$261,900	\$168,438	-\$93,462	-35.7%					
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0						
Total	#N/A	#N/A	#N/A	\$1,330,398	\$1,211,233	-\$119,165	-9.0%					
<b>Salaries</b>												
Faculty Salaries	#N/A	#N/A	#N/A	\$3,981,250	\$4,378,222	\$396,973	10.0%					
All Other Salaries	#N/A	#N/A	#N/A	\$1,609,577	\$1,611,934	\$2,357	0.1%					
Total Salaries	#N/A	#N/A	#N/A	\$5,590,827	\$5,990,156	\$399,329	7.1%					
<b>Cost per SCH<sup>13</sup></b>												
Cost per SCH in Constant \$	#N/A	#N/A	#N/A	\$400.77	\$382.00	-\$18.77	-4.7%					
	#N/A	#N/A	#N/A	\$400.77	\$370.06	-\$30.71	-7.7%					
<b>Private Fundraising</b>												
Consolidated Investment Fund	\$1,706,256	\$1,793,321	\$2,010,564	\$2,045,190	\$2,397,697	\$691,441	40.5%					
Fundraising Total	#N/A	#N/A	\$272,630	\$276,410	\$614,345	\$341,715	125.3%					
<b>Tuition &amp; Mandatory Fees</b>												
Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5-Yr Change							
Undergraduate Resident	\$3,169	\$3,313	\$3,738	\$4,109	\$4,335	\$1,166	36.8%					
Undergraduate Nonresident	\$11,436	\$11,954	\$12,500	\$13,438	\$14,177	\$2,741	24.0%					
Graduate Resident	\$3,485	\$3,643	\$4,110	\$4,517	\$4,765	\$1,280	36.7%					
Graduate Nonresident	\$11,777	\$12,311	\$12,851	\$13,814	\$14,574	\$2,797	23.7%					

<sup>9</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University  
<sup>10</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development  
<sup>11</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends  
<sup>12</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
College of Pharmacy**

Fall Semester	2002	2003	2004	2005	2006	Change		
						Amount	Percent	
<b>Headcount by Level</b>								
<b>University College Students with Major<sup>1</sup></b>								
Freshman	55	63	74	101	81	26	47.3%	
Sophomore	63	66	69	102	103	40	63.5%	
Junior	14	12	36	40	33	19	135.7%	
Senior	1	1	5	12	9	8	800.0%	
Total UC Students with Major	133	142	184	255	226	93	69.9%	
<b>Students in College</b>								
Graduate Students	20	16	16	13	9	-11	-55.0%	
Professional Students	351	360	339	365	359	8	2.3%	
Total Headcount in College	371	376	355	378	368	-3	-0.8%	
<b>FTE Students by Level<sup>2</sup></b>								
UC Students with Major	117	125	156	215	207	90	76.9%	
Graduate Students	12	8	10	6	4	-8	-66.7%	
Professional Students	381	401	387	405	438	57	15.0%	
Total FTE	510	534	553	626	649	139	27.3%	
<b>Headcount by Ethnicity<sup>3</sup></b>								
<b>Graduate Students</b>								
African American/Black	0	0	0	0	0	0		
American Indian	0	0	0	0	0	0		
Asian/Pacific Islander	1	0	0	0	0	-1	-100.0%	
Hispanic	4	3	3	2	2	-2	-50.0%	
White/non-Hispanic	6	5	9	9	6	0	0.0%	
International	8	8	4	2	1	-7	-87.5%	
No Response	1	0	0	0	0	-1	-100.0%	
<b>Professional Students</b>								
African American/Black	6	5	4	4	8	2	33.3%	
American Indian	14	16	15	19	19	5	35.7%	
Asian/Pacific Islander	92	82	64	45	36	-56	-60.9%	
Hispanic	98	107	104	109	112	14	14.3%	
White/non-Hispanic	132	135	137	165	165	33	25.0%	
International	2	3	3	2	2	0	0.0%	
No Response	7	12	12	21	17	10	142.9%	
<b>Headcount by Gender<sup>3</sup></b>								
<b>Graduate Students</b>								
Female	10	9	11	9	6	-4	-40.0%	
Male	10	7	5	4	3	-7	-70.0%	
<b>Professional Students</b>								
Female	208	214	205	222	235	27	13.0%	
Male	143	146	134	143	124	-19	-13.3%	
<b>Degrees Granted, Prior Year</b>								
Master	2	4	1	5	4	2	100.0%	
Doctorate	0	0	0	0	1	1		
Professional	108	72	84	84	71	-37	-34.3%	
<b>Semester Credit Hours<sup>5</sup></b>								
Junior/Senior	12	12	0	0	17	5	41.7%	
Graduate/Professional	4,213	4,515	4,398	4,654	5,269	1,056	25.1%	
Total	4,225	4,527	4,398	4,654	5,286	1,061	25.1%	
<b>Number of Lecture Classes</b>								
<b>Taught &amp; Avg Class Size</b>								
Upper Division	0	0	0	0	4	2	4	#DIV/0!
Graduate / Professional	81	88	70	67	17	68	-64	-79.0%
All Students	81	88	70	67	21	56	-60	-74.1%
<b>Class Size for Undergraduate Classes</b>								
% of Classes < 20	0.0%	0.0%	0.0%	0.0%	100.0%	100.0		
% of Classes > 50	0.0%	0.0%	0.0%	0.0%	0.0%	0.0		

Student Information

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
College of Pharmacy**

		Fall Semester					Change					
		2002	2003	2004	2005	2006	Amount	Percent				
<b>Faculty Information</b>	<b>UNM Faculty by Primary Job Category</b>											
	Tenure, Tenure-Track	28	28	27	27	30	2	7.1%				
	Professor	5	6	6	5	8	3	60.0%				
	Associate Professor	8	13	14	15	13	5	62.5%				
	Assistant Professor	15	9	7	7	9	-6	-40.0%				
	Non-Tenure Track	15	20	25	27	29	14	93.3%				
	Instructional Faculty	0	0	0	1	0	0					
	Visiting Faculty	3	3	2	3	1	-2	-66.7%				
	Clinician Educators	1	1	3	4	6	5	500.0%				
	Research Faculty	5	5	8	10	8	3	60.0%				
	Temporary Faculty	2	3	2	2	1	-1	-50.0%				
	Post-Doctoral Fellows	4	8	10	7	13	9	225.0%				
	Total Faculty	43	48	52	54	59	16	37.2%				
	Graduate Students											
	Graduate and Teaching Assistants	7	4	4	2	2	-5	-71.4%				
	Research and Project Assistants	2	4	3	2	4	2	100.0%				
	Total Graduate Students	9	8	7	4	6	-3	-33.3%				
	<b>Tenure, Tenure-Track Faculty</b>											
	<b>By Ethnicity</b>											
	African American/Black	0	0	0	0	0	0					
American Indian	0	0	0	0	0	0						
Asian/Pacific Islander	3	3	2	2	5	2	66.7%					
Hispanic	1	1	1	1	1	0	0.0%					
White/non-Hispanic	24	24	24	24	24	0	0.0%					
No Response	0	0	0	0	0	0						
<b>By Gender</b>												
Female	11	10	10	9	10	-1	-9.1%					
Male	17	18	17	18	20	3	17.6%					
<b>Total Tenure, Tenure-Track Faculty</b>	28	28	27	27	30	2	7.1%					
# Tenured	13	20	20	20	21	8	61.5%					
% Tenured	46.4%	71.4%	74.1%	74.1%	70.0%	23.6	50.8%					
% of Faculty Full-Time	96.4%	100.0%	100.0%	100.0%	96.7%	0.2%						
<b>Classes Taught by Tenured/Tenure Track</b>												
% Upper Div. Classes	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%						
<b>Faculty Salaries vs. Peer Institutions<sup>9</sup></b> (Full-time Faculty - 9 mos.)												
	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer				
Professor	\$77,890	79.6%	\$80,906	79.5%	\$86,284	81.8%	\$92,627	84.8%	\$91,244	75.7%	\$13,354	17.1%
Associate	\$59,384	93.1%	\$69,712	102%	\$72,003	98.0%	\$72,317	93.4%	\$80,507	98.7%	\$21,123	35.6%
Assistant	\$54,178	93.6%	\$57,743	95.6%	\$58,896	91.8%	\$60,751	91.7%	\$65,932	93.1%	\$11,754	21.7%
<b>Research</b>												
<b>Contracts and Grants<sup>10</sup></b>												
Number of Awards	22	29	27	22	39	17	77.3%					
Total Amount of Awards	\$2,733,052	\$2,411,302	\$2,674,237	\$3,485,753	\$3,793,276	\$1,060,224	38.8%					
Number of Proposals	33	46	56	57	78	45	136.4%					
Total Amount Requested	\$3,771,086	\$5,331,049	\$7,543,658	\$8,905,758	\$13,709,019	\$9,937,933	263.5%					
Contract and Grant Expenditures	\$1,946,740	\$1,911,280	\$3,132,639	\$2,455,104	\$2,886,056	\$939,316	48.3%					
F&A Generated	\$645,115	\$656,624	\$811,908	\$641,517	\$521,847	-\$123,268	-19.1%					
<b>Financial</b>												
<b>Current Fund Revenue<sup>10</sup></b>												
<b>Unrestricted</b>												
Instruction & General	#N/A	#N/A	#N/A	\$3,986,988	\$4,308,821	\$321,833	8.1%					
Research	#N/A	#N/A	#N/A	\$250,364	\$510,705	\$260,341	104.0%					
Public Service	#N/A	#N/A	#N/A	\$1,955,554	\$2,196,966	\$241,412	12.3%					
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$77,202	\$125,299	\$48,097	62.3%					
Total	#N/A	#N/A	#N/A	\$6,270,108	\$7,141,791	\$871,683	13.9%					
<b>Restricted</b>												
Instruction & General	#N/A	#N/A	#N/A	\$0	\$0	\$0						
Research	#N/A	#N/A	#N/A	\$2,938,730	\$3,064,790	\$126,060	4.3%					
Public Service	#N/A	#N/A	#N/A	\$254,010	\$255,967	\$1,957	0.8%					
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0						
Total	#N/A	#N/A	#N/A	\$3,192,740	\$3,320,757	\$128,017	4.0%					
<b>Current Fund Expenditures<sup>10</sup></b>												
<b>Unrestricted</b>												
Instruction & General	#N/A	#N/A	#N/A	\$3,814,668	\$4,248,122	\$433,454	11.4%					
Research	#N/A	#N/A	#N/A	\$483,901	\$467,899	-\$16,002	-3.3%					
Public Service	#N/A	#N/A	#N/A	\$2,105,957	\$2,046,246	-\$59,711	-2.8%					
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$9,974	\$20,480	\$10,506	105.3%					
Total	#N/A	#N/A	#N/A	\$6,414,500	\$6,782,747	\$368,247	5.7%					
<b>Restricted</b>												
Instruction & General	#N/A	#N/A	#N/A	\$0	\$0	\$0						
Research	#N/A	#N/A	#N/A	\$2,940,826	\$3,062,694	\$121,868	4.1%					
Public Service	#N/A	#N/A	#N/A	\$154,010	\$355,967	\$201,957	131.1%					
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0						
Total	#N/A	#N/A	#N/A	\$3,094,836	\$3,418,661	\$323,825	10.5%					
<b>Salaries</b>												
Faculty Salaries	#N/A	#N/A	#N/A	\$3,025,353	\$3,263,161	\$237,807	7.9%					
All Other Salaries	#N/A	#N/A	#N/A	\$3,448,293	\$3,472,790	\$24,497	0.7%					
Total Salaries	#N/A	#N/A	#N/A	\$6,473,646	\$6,735,950	\$262,304	4.1%					
<b>Cost per SCH<sup>13</sup></b>												
Cost per SCH in Constant \$	#N/A	#N/A	#N/A	\$410.00	\$423.68	\$13.68	3.3%					
	#N/A	#N/A	#N/A	\$410.00	\$410.44	\$0.44	0.1%					
<b>Private Fundraising</b>												
Consolidated Investment Fund	\$1,281,917	\$1,268,062	\$1,456,403	\$1,675,390	\$2,390,757	\$1,108,841	86.5%					
Fundraising Total	#N/A	#N/A	\$779,701	\$516,165	\$555,362	-\$224,339	-28.8%					
<b>Tuition &amp; Mandatory Fees</b>												
Undergraduate Resident	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5-Yr Change						
Undergraduate Nonresident						\$0						
Graduate Resident	\$5,334	\$5,576	\$6,290	\$6,913	\$11,159	\$5,825	109.2%					
Graduate Nonresident	\$18,049	\$18,866	\$19,400	\$20,856	\$25,868	\$7,819	43.3%					

<sup>9</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University  
<sup>10</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development  
<sup>11</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends  
<sup>12</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
UNM Gallup**

Fall Semester	2002	2003	2004	2005	2006	Change						
						Amount	Percent					
<b>Headcount by Level</b>												
<b>Branch Students</b>												
Freshman	967	1,048	1,104	931	1,124	157	16.2%					
Sophomore	1,037	1,100	1,156	1,170	1,195	158	15.2%					
Total Undergraduate Students at Branch	2,004	2,148	2,260	2,101	2,319	315	15.7%					
Non-degree Students	854	812	854	773	429	-425	-49.8%					
Total Headcount at Branch	2,858	2,960	3,114	2,874	2,748	-110	-3.8%					
<b>FTE Students by Level<sup>2</sup></b>												
Undergraduate Student FTE at Branch	1,254	1,330	1,395	1,377	1,466	212	16.9%					
Non-degree Student FTE at Branch	289	278	297	275	163	-126	-43.6%					
Total FTE	1,543	1,608	1,692	1,652	1,629	86	5.6%					
<b>Headcount by Ethnicity<sup>3</sup></b>												
<b>Undergraduate Students at Branch</b>												
African American/Black	4	10	9	10	13	9	225.0%					
American Indian	1,621	1,753	1,874	1,733	1,848	227	14.0%					
Asian/Pacific Islander	6	6	7	14	19	13	216.7%					
Hispanic	203	215	208	193	231	28	13.8%					
White/non-Hispanic	145	144	142	131	171	26	17.9%					
International	2	0	3	8	18	16	800.0%					
No Response	23	20	17	12	19	-4	-17.4%					
<b>Non-degree Students at Branch</b>												
African American/Black	4	5	5	7	0	-4	-100.0%					
American Indian	543	527	582	490	269	-274	-50.5%					
Asian/Pacific Islander	9	5	6	9	8	-1	-11.1%					
Hispanic	78	80	66	71	27	-51	-65.4%					
White/non-Hispanic	178	164	169	176	97	-81	-45.5%					
International	4	1	2	3	3	-1	-25.0%					
No Response	38	30	24	17	25	-13	-34.2%					
<b>Headcount by Gender<sup>3</sup></b>												
<b>Undergraduate Students at Branch</b>												
Female	1,436	1,539	1,621	1,503	1,618	182	12.7%					
Male	568	609	639	598	701	133	23.4%					
<b>Non-degree Students at Branch</b>												
Female	477	421	425	445	242	-235	-49.3%					
Male	377	391	429	328	187	-190	-50.4%					
<b>Degrees Granted, Prior Year</b>												
Certificate	53	33	38	48	43	-10	-18.9%					
Associate	112	123	147	158	162	50	44.6%					
<b>Semester Credit Hours<sup>4</sup></b>												
Developmental <sup>5</sup>	3,830	4,056	4,131	4,314	4,232	402	10.5%					
Freshman/Sophomore	19,554	20,112	21,655	20,621	20,018	464	2.4%					
Total	23,384	24,168	25,786	24,935	24,250	866	3.7%					
<b>Number of Lecture Classes Taught &amp; Avg Class Size</b>	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	(# Classes Taught)	
Developmental	49	24.6	56	23	58	22	67	21	73	19.6	24	49.0%
Lower Division	421	16	420	16	434	17	415	16	409	16	-12	-2.9%
All Students	470	17	476	17	492	17	482	17	482	16	12	2.6%
<b>Class Size for Undergraduate Classes</b>												
% of Classes < 20	64.8%	65.5%	63.8%	65.8%	69.7%	4.8	7.5%					
% of Classes > 50	0.5%	0.5%	0.5%	0.2%	0.0%	-0.5	-100.0%					

Student Information

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Freshman Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
UNM Gallup**

		2002	2003	2004	2005	2006	Change		
<i>Fall Semester</i>							Amount	Percent	
<b>Faculty Information</b>	<b>UNM Faculty by Primary Job Category</b>								
	Tenure, Tenure-Track	42	45	46	41	41	-1	-2.4%	
	Professor	2	5	6	6	6	4	200.0%	
	Associate Professor	5	8	9	10	14	9	180.0%	
	Assistant Professor	35	32	31	25	21	-14	-40.0%	
	Non-Tenure Track	103	113	120	133	139	36	35.0%	
	Instructional Faculty	28	26	25	22	21	-7	-25.0%	
	Visiting Faculty	4	2	1	6	8	4	100.0%	
	Clinician Educators	0	0	0	0	0	0		
	Research Faculty	0	0	1	0	0	0		
	Temporary Faculty	71	85	93	105	110	39	54.9%	
	Post-Doctoral Fellows	0	0	0	0	0	0		
	Total Faculty	145	158	166	174	180	35	24.1%	
	Graduate Students						0		
	Graduate and Teaching Assistants						0		
	Research and Project Assistants						0		
	Total Graduate Students	0	0	0	0	0	0		
	<b>Tenure, Tenure-Track Faculty</b>								
	<b>By Ethnicity</b>								
	African American/Black	0	0	0	0	0	0		
	American Indian	5	5	5	4	4	-1	-20.0%	
	Asian/Pacific Islander	2	2	2	3	3	1	50.0%	
	Hispanic	5	4	3	2	2	-3	-60.0%	
	White/non-Hispanic	29	32	36	32	31	-2	6.9%	
No Response	1	2	0	0	1	0	0.0%		
<b>By Gender</b>									
Female	24	25	25	22	24	0	0.0%		
Male	18	20	21	19	17	-1	-5.6%		
<b>Total Tenure, Tenure-Track Faculty</b>	42	45	46	41	41	-1	-2.4%		
# Tenured	8	14	15	16	20	12	150.0%		
% Tenured	19.0%	31.1%	32.6%	39.0%	48.8%	29.7	156.1%		
% of Faculty Full-Time	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%			
<b>Classes Taught by Tenured/Tenure Track</b>									
% Developmental Classes	12.2%	25.0%	29.3%	19.4%	20.5%	8.3%			
% Lower Div. Classes	37.1%	37.9%	38.7%	37.1%	36.4%	-0.6%			
<b>Fiscal Year</b>	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Amount	Percent		
<b>Research</b>	<b>Contracts and Grants<sup>10</sup></b>								
	Number of Awards	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Total Amount of Awards	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Number of Proposals	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Total Amount Requested	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Contract and Grant Expenditures	\$1,851,230	\$2,434,331	\$1,956,910	\$2,125,069	\$1,935,058	\$83,828	4.5%	
	F&A Generated	\$75,649	\$146,470	\$107,237	\$122,063	\$96,521	\$20,872	27.6%	
	<b>Current Fund Revenue<sup>10</sup></b>								
	<b>Unrestricted</b>								
	Instruction & General	#N/A	#N/A	#N/A	\$11,816,633	\$12,957,417	\$1,140,784	9.7%	
	Research	#N/A	#N/A	#N/A	\$1,554	\$0	-\$1,554		
	Public Service	#N/A	#N/A	#N/A	\$7,918	\$2,002	-\$5,916	-74.7%	
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$1,211,163	\$1,192,829	-\$18,334	-1.5%		
Total	#N/A	#N/A	#N/A	\$13,037,268	\$14,152,248	\$1,114,980	8.6%		
<b>Restricted</b>									
Instruction & General	#N/A	#N/A	#N/A	\$2,137,812	\$1,786,261	-\$351,551	-16.4%		
Research	#N/A	#N/A	#N/A	\$0	\$38,924	\$38,924			
Public Service	#N/A	#N/A	#N/A	\$169,002	\$222,328	\$53,326	31.6%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0			
Total	#N/A	#N/A	#N/A	\$2,306,814	\$2,047,513	-\$259,301	-11.2%		
<b>Current Fund Expenditures<sup>10</sup></b>									
<b>Unrestricted</b>									
Instruction & General	#N/A	#N/A	#N/A	\$11,759,334	\$12,630,567	\$871,233	7.4%		
Research	#N/A	#N/A	#N/A	\$0	\$0	\$0			
Public Service	#N/A	#N/A	#N/A	\$11,227	\$9,915	-\$1,312	-11.7%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$1,100,914	\$1,267,521	\$166,607	15.1%		
Total	#N/A	#N/A	#N/A	\$12,871,475	\$13,908,003	\$1,036,528	8.1%		
<b>Restricted</b>									
Instruction & General	#N/A	#N/A	#N/A	\$2,078,129	\$1,757,212	-\$320,917	-15.4%		
Research	#N/A	#N/A	#N/A	\$0	\$38,924	\$38,924			
Public Service	#N/A	#N/A	#N/A	\$169,002	\$235,442	\$66,440	39.3%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0			
Total	#N/A	#N/A	#N/A	\$2,247,131	\$2,031,578	-\$215,553	-9.6%		
<b>Salaries</b>									
Faculty Salaries	#N/A	#N/A	#N/A	\$4,616,850	\$4,716,677	\$99,827	2.2%		
All Other Salaries	#N/A	#N/A	#N/A	\$6,260,935	\$6,514,512	\$253,577	4.1%		
Total Salaries	#N/A	#N/A	#N/A	\$10,877,785	\$11,231,189	\$353,404	3.2%		
<b>Cost per SCH<sup>13</sup></b>									
Cost per SCH in Constant \$	#N/A	#N/A	#N/A	\$254.02	\$271.97	\$17.95	7.1%		
	#N/A	#N/A	#N/A	\$254.02	\$263.47	\$9.45	3.7%		
<b>Private Fundraising</b>									
Consolidated Investment Fund	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Fundraising Total	#N/A	#N/A	\$15,040	\$4,550	\$262,145	\$247,105	1643.0%		
<b>Tuition &amp; Mandatory Fees</b>	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5-Yr Change			
	Undergraduate Resident	\$960	\$1,032	\$1,104	\$1,200	\$1,344	\$384	40.0%	
	Undergraduate Nonresident	\$1,608	\$2,088	\$2,256	\$3,048	\$3,096	\$1,488	92.5%	
	Graduate Resident						\$0		
	Graduate Nonresident						\$0		

<sup>10</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University

<sup>11</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development

<sup>12</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends

<sup>13</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
UNM Los Alamos**

	Fall Semester	2002	2003	2004	2005	2006	Change						
							Amount	Percent					
<b>Headcount by Level</b>													
<b>Branch Students</b>													
Freshman		305	329	269	249	220	-85	-27.9%					
Sophomore		264	269	318	275	298	34	12.9%					
Total Undergraduate Students at Branch		569	598	587	524	518	-51	-9.0%					
Non-degree Students		321	361	358	256	275	-46	-14.3%					
Total Headcount at Branch		890	959	945	780	793	-97	-10.9%					
<b>FTE Students by Level<sup>2</sup></b>													
Undergraduate Student FTE at Branch		321	366	342	316	302	-19	-5.9%					
Non-degree Student FTE at Branch		87	98	97	74	68	-19	-21.8%					
Total FTE		408	464	439	390	370	-38	-9.3%					
<b>Headcount by Ethnicity<sup>3</sup></b>													
<b>Undergraduate Students at Branch</b>													
African American/Black		5	6	3	1	2	-3	-60.0%					
American Indian		28	29	34	46	42	14	50.0%					
Asian/Pacific Islander		11	10	14	11	11	0	0.0%					
Hispanic		278	268	302	257	232	-46	-16.5%					
White/non-Hispanic		228	255	205	188	208	-20	-8.8%					
International		1	5	3	3	3	2	200.0%					
No Response		18	25	26	18	20	2	11.1%					
<b>Non-degree Students at Branch</b>													
African American/Black		1	2		1	1	0	0.0%					
American Indian		3	20	17	7	12	9	300.0%					
Asian/Pacific Islander		14	11	11	12	11	-3	-21.4%					
Hispanic		74	90	78	63	70	-4	-5.4%					
White/non-Hispanic		192	192	215	147	154	-38	-19.8%					
International		12	9	9	7	7	-5	-41.7%					
No Response		25	37	28	19	20	-5	-20.0%					
<b>Headcount by Gender<sup>3</sup></b>													
<b>Undergraduate Students at Branch</b>													
Female		355	359	361	314	316	-39	-11.0%					
Male		214	239	226	210	202	-12	-5.6%					
<b>Non-degree Students at Branch</b>													
Female		193	214	212	151	177	-16	-8.3%					
Male		128	147	146	105	98	-30	-23.4%					
<b>Degrees Granted, Prior Year</b>													
Certificate		8	11	14	4	11	3	37.5%					
Associate		40	28	52	51	45	5	12.5%					
<b>Semester Credit Hours<sup>4</sup></b>													
Developmental <sup>5</sup>		597	823	533	549	521	-76	-12.7%					
Freshman/Sophomore		5,682	6,206	6,111	5,424	5,105	-577	-10.2%					
Total		6,279	7,029	6,644	5,973	5,626	-653	-10.4%					
<b>Number of Lecture Classes Taught &amp; Avg Class Size</b>													
		Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	(# Classes Taught)			
Developmental		14	12.6	16	16	12	13	12	14	12	12.9	-2	-14.3%
Lower Division		172	10	168	12	173	11	168	10	147	11	-25	-14.5%
All Students		186	10	184	12	185	11	180	11	159	11	-27	-14.5%
<b>Class Size for Undergraduate Classes</b>													
% of Classes < 20		93.0%	86.9%	90.2%	94.6%	88.4%	-4.6	-4.9%					
% of Classes > 50		0.0%	0.0%	0.0%	0.0%	0.0%	0.0						

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Freshman Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
UNM Los Alamos**

		2002	2003	2004	2005	2006	Change		
<i>Fall Semester</i>							Amount	Percent	
<b>Faculty Information</b>	<b>UNM Faculty by Primary Job Category</b>								
	Tenure, Tenure-Track	1	0	0	0	0	-1	-100.0%	
	Professor	0	0	0	0	0	0		
	Associate Professor	0	0	0	0	0	0		
	Assistant Professor	1	0	0	0	0	-1	-100.0%	
	Non-Tenure Track	113	111	120	119	126	13	11.5%	
	Instructional Faculty	6	15	15	15	14	8	133.3%	
	Visiting Faculty	5	4	4	3	2	-3	-60.0%	
	Clinician Educators	0	0	0	0	0	0		
	Research Faculty	0	0	0	0	0	0		
	Temporary Faculty	102	92	101	101	110	8	7.8%	
	Post-Doctoral Fellows	0	0	0	0	0	0		
	Total Faculty	114	111	120	119	126	12	10.5%	
	Graduate Students						0		
	Graduate and Teaching Assistants						0		
	Research and Project Assistants						0		
	Total Graduate Students	0	0	0	0	0	0		
	<b>Tenure, Tenure-Track Faculty</b>								
	<b>By Ethnicity</b>								
	African American/Black	0	0	0	0	0	0		
	American Indian	0	0	0	0	0	0		
	Asian/Pacific Islander	0	0	0	0	0	0		
	Hispanic	0	0	0	0	0	0		
	White/non-Hispanic	1	0	0	0	0	-1	-100.0%	
No Response	0	0	0	0	0	0			
<b>By Gender</b>									
Female	1	0	0	0	0	-1	-100.0%		
Male	0	0	0	0	0	0			
<b>Total Tenure, Tenure-Track Faculty</b>	1	0	0	0	0	-1	-100.0%		
# Tenured	0	0	0	0	0	0			
% Tenured	0.0%	0.0%	0.0%	0.0%	0.0%	0.0			
% of Faculty Full-Time	100.0%	0.0%	0.0%	0.0%	0.0%	-100.0%			
<b>Classes Taught by Tenured/Tenure Track</b>									
% Developmental Classes	7.1%	0.0%	0.0%	0.0%	0.0%	-7.1%			
% Lower Div. Classes	2.3%	0.0%	0.6%	0.0%	0.0%	-2.3%			
<i>Fiscal Year</i>		FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Amount	Percent	
<b>Research</b>	<b>Contracts and Grants<sup>10</sup></b>								
	Number of Awards	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Total Amount of Awards	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Number of Proposals	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Total Amount Requested	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Contract and Grant Expenditures	\$394,614	\$537,720	\$387,210	\$304,594	\$446,051	\$51,437	13.0%	
	F&A Generated	\$4,380	\$11,791	\$24,816	-\$4,184	\$18,662	\$14,282	326.1%	
	<b>Current Fund Revenue<sup>10</sup></b>								
	<b>Unrestricted</b>							<b>2-Yr Change</b>	
	Instruction & General	#N/A	#N/A	#N/A	\$3,582,708	\$3,736,053	\$153,345	4.3%	
Research	#N/A	#N/A	#N/A	\$0	\$0	\$0	#N/A		
Public Service	#N/A	#N/A	#N/A	\$173,339	\$31,222	-\$142,117	-82.0%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$770,463	\$765,751	-\$4,712	-0.6%		
Total	#N/A	#N/A	#N/A	\$4,526,510	\$4,533,026	\$6,516	0.1%		
<b>Restricted</b>									
Instruction & General	#N/A	#N/A	#N/A	\$146,097	\$155,744	\$9,647	6.6%		
Research	#N/A	#N/A	#N/A	\$0	\$0	\$0			
Public Service	#N/A	#N/A	#N/A	\$134,274	\$308,968	\$174,694	130.1%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0			
Total	#N/A	#N/A	#N/A	\$280,371	\$464,712	\$184,341	65.7%		
<b>Current Fund Expenditures<sup>10</sup></b>									
<b>Unrestricted</b>									
Instruction & General	#N/A	#N/A	#N/A	\$3,612,257	\$3,729,807	\$117,550	3.3%		
Research	#N/A	#N/A	#N/A	\$90	\$0	-\$90	-100.0%		
Public Service	#N/A	#N/A	#N/A	\$154,177	\$23,045	-\$131,132	-85.1%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$818,468	\$677,450	-\$141,018	-17.2%		
Total	#N/A	#N/A	#N/A	\$4,584,992	\$4,430,302	-\$154,690	-3.4%		
<b>Restricted</b>									
Instruction & General	#N/A	#N/A	#N/A	\$166,135	\$155,744	-\$10,391	-6.3%		
Research	#N/A	#N/A	#N/A	\$0	\$0	\$0			
Public Service	#N/A	#N/A	#N/A	\$134,274	\$308,968	\$174,694	130.1%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0			
Total	#N/A	#N/A	#N/A	\$300,409	\$464,712	\$164,303	54.7%		
<b>Salaries</b>									
Faculty Salaries	#N/A	#N/A	#N/A	\$1,257,446	\$1,209,519	-\$47,928	-3.8%		
All Other Salaries	#N/A	#N/A	#N/A	\$1,973,384	\$2,115,485	\$142,100	7.2%		
Total Salaries	#N/A	#N/A	#N/A	\$3,230,831	\$3,325,004	\$94,173	2.9%		
<b>Cost per SCH<sup>13</sup></b>									
Cost per SCH in Constant \$	#N/A	#N/A	#N/A	\$246.66	\$283.95	\$37.28	15.1%		
Cost per SCH	#N/A	#N/A	#N/A	\$246.66	\$275.08	\$28.41	11.5%		
<b>Private Fundraising</b>									
Consolidated Investment Fund	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Fundraising Total	#N/A	#N/A	#N/A	\$48,227	\$54,107	\$5,980	12.4%		
<b>Tuition &amp; Mandatory Fees</b>		Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5-Yr Change		
	Undergraduate Resident	\$816	\$864	\$924	\$1,152	\$1,176	\$360	44.1%	
	Undergraduate Nonresident	\$2,280	\$2,424	\$2,580	\$3,132	\$3,228	\$948	41.6%	
	Graduate Resident						\$0		
	Graduate Nonresident						\$0		

<sup>10</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University

<sup>11</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development

<sup>12</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends

<sup>13</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
UNM Taos**

	Fall Semester	2002	2003	2004	2005	2006	Change						
							Amount	Percent					
<b>Headcount by Level</b>													
<b>Branch Students</b>													
Freshman		391	328	283	286	420	29	7.4%					
Sophomore		299	327	336	308	331	32	10.7%					
Total Undergraduate Students at Branch		690	655	619	594	751	61	8.8%					
Non-degree Students		942	601	502	713	602	-340	-36.1%					
Total Headcount at Branch		1,632	1,256	1,121	1,307	1,353	-279	-17.1%					
<b>FTE Students by Level<sup>2</sup></b>													
Undergraduate Student FTE at Branch		430	408	382	368	412	-18	-4.2%					
Non-degree Student FTE at Branch		250	170	134	215	193	-57	-22.8%					
Total FTE		680	578	516	583	605	-75	-11.0%					
<b>Headcount by Ethnicity<sup>3</sup></b>													
<b>Undergraduate Students at Branch</b>													
African American/Black		3	1	3	4	2	-1	-33.3%					
American Indian		56	71	62	62	77	21	37.5%					
Asian/Pacific Islander		5	9	9	4	5	0	0.0%					
Hispanic		385	347	327	338	421	36	9.4%					
White/non-Hispanic		173	170	181	152	190	17	9.8%					
International		0	0	0	0	0	0	0.0%					
No Response		68	57	37	34	56	-12	-17.6%					
<b>Non-degree Students at Branch</b>													
African American/Black		4	2	3	6	5	1	25.0%					
American Indian		16	30	9	16	12	-4	-25.0%					
Asian/Pacific Islander		7	1	8	4	2	-5	-71.4%					
Hispanic		271	220	194	308	208	-63	-23.2%					
White/non-Hispanic		260	264	240	323	312	52	20.0%					
International		1	0	1	0	2	1	100.0%					
No Response		383	84	47	56	61	-322	-84.1%					
<b>Headcount by Gender<sup>3</sup></b>													
<b>Undergraduate Students at Branch</b>													
Female		507	477	461	439	538	31	6.1%					
Male		183	178	158	155	213	30	16.4%					
<b>Non-degree Students at Branch</b>													
Female		469	390	344	470	395	-74	-15.8%					
Male		473	211	158	243	207	-266	-56.2%					
<b>Degrees Granted, Prior Year</b>													
Certificate		33	15	26	17	11	-22	-66.7%					
Associate		36	42	49	51	37	1	2.8%					
<b>Semester Credit Hours<sup>4</sup></b>													
Developmental <sup>5</sup>		519	390	383	434	491	-28	-5.4%					
Freshman/Sophomore		9,651	8,214	7,363	8,219	8,402	-1,249	-12.9%					
Total		10,170	8,604	7,746	8,653	8,893	-1,277	-12.6%					
<b>Number of Lecture Classes Taught &amp; Avg Class Size</b>													
		Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	(# Classes Taught)			
Developmental		13	15.8	13	11	11	13	11	13	13.8	0	0.0%	
Lower Division		201	15	174	14	170	13	211	12	235	11	34	16.9%
All Students		214	15	187	14	181	13	222	12	248	11	34	15.9%
<b>Class Size for Undergraduate Classes</b>													
% of Classes < 20		75.1%	78.2%	78.8%	85.8%	85.1%	10.0	13.3%					
% of Classes > 50		1.0%	0.0%	0.0%	0.0%	0.4%	-0.6	-57.2%					

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Freshman Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
UNM Taos**

		2002	2003	2004	2005	2006	Change		
							Amount	Percent	
<b>Faculty Information</b>	<b>Fall Semester</b>								
	<b>UNM Faculty by Primary Job Category</b>								
	Tenure, Tenure-Track	0	0	1	1	9	9		
	Professor	0	0	0	0	0	0		
	Associate Professor	0	0	0	0	1	1		
	Assistant Professor	0	0	1	1	8	8		
	Non-Tenure Track	96	105	95	108	102	6	6.3%	
	Instructional Faculty	6	9	10	9	1	-5	-83.3%	
	Visiting Faculty	0	0	0	0	0	0		
	Clinician Educators	0	0	0	0	0	0		
	Research Faculty	0	0	0	0	0	0		
	Temporary Faculty	90	96	85	99	101	11	12.2%	
	Post-Doctoral Fellows	0	0	0	0	0	0		
	Total Faculty	96	105	96	109	111	15	15.6%	
	Graduate Students							0	
	Graduate and Teaching Assistants							0	
	Research and Project Assistants							0	
	Total Graduate Students	0	0	0	0	0	0	0	
	<b>Tenure, Tenure-Track Faculty</b>								
	<b>By Ethnicity</b>								
	African American/Black	0	0	0	0	1	1		
	American Indian	0	0	0	0	0	0		
	Asian/Pacific Islander	0	0	0	0	0	0		
	Hispanic	0	0	0	0	2	2		
	White/non-Hispanic	0	0	1	1	5	5		
No Response	0	0	0	0	1	1			
<b>By Gender</b>									
Female	0	0	0	0	3	3			
Male	0	0	1	1	6	6			
<b>Total Tenure, Tenure-Track Faculty</b>									
# Tenured	0	0	1	1	9	9			
% Tenured	0.0%	0.0%	0.0%	0.0%	11.1%	11.1			
% of Faculty Full-Time	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%			
<b>Classes Taught by Tenured/Tenure Track</b>									
% Developmental Classes	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
% Lower Div. Classes	0.0%	0.0%	1.8%	0.9%	8.9%	8.9%			
<b>Fiscal Year</b>									
	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06		Amount	Percent	
<b>Research</b>	<b>Contracts and Grants<sup>10</sup></b>								
	Number of Awards	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Total Amount of Awards	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Number of Proposals	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Total Amount Requested	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Contract and Grant Expenditures	\$662,869	\$1,039,652	\$980,487	\$736,230	\$932,260	\$269,391	40.6%	
	F&A Generated	\$22,421	\$27,221	\$27,168	\$27,585	\$33,188	\$10,767	48.0%	
	<b>Current Fund Revenue<sup>10</sup></b>								
	<b>Unrestricted</b>								
	Instruction & General	#N/A	#N/A	#N/A	\$3,745,988	\$3,981,169	\$235,181	6.3%	
Research	#N/A	#N/A	#N/A	\$0	\$0	\$0			
Public Service	#N/A	#N/A	#N/A	\$50,460	\$92,304	\$41,844	82.9%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$320,571	\$323,777	\$3,206	1.0%		
Total	#N/A	#N/A	#N/A	\$4,117,019	\$4,397,250	\$280,231	6.8%		
<b>Restricted</b>									
Instruction & General	#N/A	#N/A	#N/A	\$542,826	\$693,644	\$150,818	27.8%		
Research	#N/A	#N/A	#N/A	-\$623	\$15,863	\$16,486			
Public Service	#N/A	#N/A	#N/A	\$241,992	\$255,940	\$13,948	5.8%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0			
Total	#N/A	#N/A	#N/A	\$784,195	\$965,447	\$181,252	23.1%		
<b>Current Fund Expenditures<sup>10</sup></b>									
<b>Unrestricted</b>									
Instruction & General	#N/A	#N/A	#N/A	\$3,579,171	\$4,052,448	\$473,277	13.2%		
Research	#N/A	#N/A	#N/A	\$66	\$0	-\$66	-100.0%		
Public Service	#N/A	#N/A	#N/A	\$50,747	\$35,400	-\$15,347	-30.2%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$285,270	\$270,916	-\$14,354	-5.0%		
Total	#N/A	#N/A	#N/A	\$3,915,254	\$4,358,764	\$443,510	11.3%		
<b>Restricted</b>									
Instruction & General	#N/A	#N/A	#N/A	\$542,826	\$693,644	\$150,818	27.8%		
Research	#N/A	#N/A	#N/A	-\$21,003	\$15,863	\$36,866			
Public Service	#N/A	#N/A	#N/A	\$241,992	\$255,940	\$13,948	5.8%		
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0			
Total	#N/A	#N/A	#N/A	\$763,815	\$965,447	\$201,632	26.4%		
<b>Salaries</b>									
Faculty Salaries	#N/A	#N/A	#N/A	\$1,411,829	\$1,473,477	\$61,648	4.4%		
All Other Salaries	#N/A	#N/A	#N/A	\$1,984,083	\$2,222,533	\$238,450	12.0%		
Total Salaries	#N/A	#N/A	#N/A	\$3,395,912	\$3,696,010	\$300,098	8.8%		
<b>Cost per SCH<sup>13</sup></b>									
Cost per SCH in Constant \$	#N/A	#N/A	#N/A	\$237.44	\$266.41	\$28.97	12.2%		
	#N/A	#N/A	#N/A	\$237.44	\$258.08	\$20.64	8.7%		
<b>Private Fundraising</b>									
Consolidated Investment Fund	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Fundraising Total	#N/A	#N/A	\$10,400	\$27,850	\$73,540	\$63,140	607.1%		
<b>Tuition and Fees</b>	<b>Tuition &amp; Mandatory Fees</b>	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5-Yr Change		
	Undergraduate Resident	\$912	\$960	\$1,032	\$1,272	\$1,320	\$408	44.7%	
	Undergraduate Nonresident	\$2,016	\$2,136	\$2,304	\$3,000	\$3,120	\$1,104	54.8%	
	Graduate Resident						\$0		
	Graduate Nonresident						\$0		

<sup>10</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University

<sup>11</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development

<sup>12</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends

<sup>13</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.

**University of New Mexico Five-Year Academic Ledger  
UNM Valencia**

	Fall Semester	2002	2003	2004	2005	2006	Change						
							Amount	Percent					
<b>Headcount by Level</b>													
<b>Branch Students</b>													
Freshman		712	710	737	635	804	92	12.9%					
Sophomore		636	650	685	700	730	94	14.8%					
Total Undergraduate Students at Branch		1,348	1,360	1,422	1,335	1,534	186	13.8%					
Non-degree Students		362	368	323	339	102	-260	-71.8%					
Total Headcount at Branch		1,710	1,728	1,745	1,674	1,636	-74	-4.3%					
<b>FTE Students by Level<sup>2</sup></b>													
Undergraduate Student FTE at Branch		929	942	966	890	926	-3	-0.3%					
Non-degree Student FTE at Branch		82	94	75	71	29	-53	-64.6%					
Total FTE		1,011	1,036	1,041	961	955	-56	-5.5%					
<b>Headcount by Ethnicity<sup>3</sup></b>													
<b>Undergraduate Students at Branch</b>													
African American/Black		11	22	17	15	14	3	27.3%					
American Indian		57	48	52	50	44	-13	-22.8%					
Asian/Pacific Islander		11	10	10	12	17	6	54.5%					
Hispanic		744	744	805	796	881	137	18.4%					
White/non-Hispanic		484	496	487	409	531	47	9.7%					
International		4	5	12	14	9	5	125.0%					
No Response		37	35	39	39	38	1	2.7%					
<b>Non-degree Students at Branch</b>													
African American/Black		2	2	2	5	3	1	50.0%					
American Indian		10	7	5	8	1	-9	-90.0%					
Asian/Pacific Islander		1	3	4	5	3	2	200.0%					
Hispanic		159	186	150	156	47	-112	-70.4%					
White/non-Hispanic		171	150	142	143	42	-129	-75.4%					
International		2	0	1	1	1	-1	-50.0%					
No Response		17	20	19	21	5	-12	-70.6%					
<b>Headcount by Gender<sup>3</sup></b>													
<b>Undergraduate Students at Branch</b>													
Female		952	981	1,014	945	1,047	95	10.0%					
Male		396	379	408	390	487	91	23.0%					
<b>Non-degree Students at Branch</b>													
Female		256	247	215	226	63	-193	-75.4%					
Male		106	121	108	113	39	-67	-63.2%					
<b>Degrees Granted, Prior Year</b>													
Certificate		14	11	12	8	12	-2	-14.3%					
Associate		78	81	102	105	92	14	17.9%					
<b>Semester Credit Hours<sup>4</sup></b>													
Developmental <sup>5</sup>		2,706	2,806	2,605	2,270	2,244	-462	-17.1%					
Freshman/Sophomore		12,454	12,753	12,862	12,318	12,020	-434	-3.5%					
Total		15,160	15,559	15,467	14,588	14,264	-896	-5.9%					
<b>Number of Lecture Classes</b>													
<b>Taught &amp; Avg Class Size</b>													
		Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	(# Classes Taught)			
Developmental		44	15.3	41	17	41	16	33	17	32	17.6	-12	-27.3%
Lower Division		267	17	250	19	257	18	259	17	233	18	-34	-12.7%
All Students		311	16	291	18	298	18	292	17	265	18	-46	-14.8%
<b>Class Size for Undergraduate Classes</b>													
% of Classes < 20		62.9%	59.6%	61.9%	67.2%	62.2%	-0.7	-1.1%					
% of Classes > 50		2.2%	4.0%	3.1%	1.9%	2.6%	0.3	14.6%					

<sup>1</sup>Students are reported as of the 21-day census in each fall semester. Undergraduates in University College are reported in the college they'd be in if they stayed in their declared major after leaving University College.

<sup>2</sup>FTE is computed from 21-day census credit hours, one undergraduate FTE is 15 hours, 1 graduate and professional FTE is 12 hours except for Medicine, where every first-professional medical student is counted as one FTE.

<sup>3</sup>Ethnicity and Gender is reported here only for students in the college, the ethnicity for students in University College is shown in a separate tab

<sup>4</sup>These are all undergraduate students in the college who initially started at UNM in a previous year as a first-time freshman

<sup>5</sup>Retention and graduation rates are computed based on the first fall semester an undergraduate student is in a degree program in the college, either as a continuing or readmitted UNM student or as a transfer student, including transfers from branch campuses. A student is retained if they are still enrolled a year later. For graduation rates, students are given the equivalent of six years, freshmen are given 6 more years, sophomores 5 more years, juniors 4 more years, and seniors 3 more years.

<sup>6</sup>Credit hours are based on the courses offered by the college, not on the students in the courses.

<sup>7</sup>Freshman Academic Choices includes Freshman Learning Communities, Freshman Interest Groups, Freshman Living and Learning Communities, and the Freshman Introductory Studies Cohort program. Courses that are part of these programs come from the colleges. The credit hours here are also included in the college credit hour totals.

<sup>8</sup>Extended University courses include UNM courses offered online, through interactive video, or at off-site locations such as Rio Rancho, Kirtland Air Force Base, one of our branch campuses, or at another two-year college in New Mexico. Courses offered through the Extended University come from the colleges. The credit hours here are also included in the college credit hour totals.

**University of New Mexico Five-Year Academic Ledger  
UNM Valencia**

		2002	2003	2004	2005	2006	Change	
							Amount	Percent
<b>Faculty Information</b>	<b>Fall Semester</b>							
	<b>UNM Faculty by Primary Job Category</b>							
	Tenure, Tenure-Track	16	15	15	14	16	0	0.0%
	Professor	5	6	6	6	7	2	40.0%
	Associate Professor	5	5	5	5	5	0	0.0%
	Assistant Professor	6	4	4	3	4	-2	-33.3%
	Non-Tenure Track	95	96	95	110	100	5	5.3%
	Instructional Faculty	12	12	10	12	11	-1	-8.3%
	Visiting Faculty	1	1	0	1	1	0	0.0%
	Clinician Educators	0	0	0	0	0	0	
	Research Faculty	0	0	0	0	0	0	
	Temporary Faculty	82	83	85	97	88	6	7.3%
	Post-Doctoral Fellows	0	0	0	0	0	0	
	Total Faculty	111	111	110	124	116	5	4.5%
	Graduate Students						0	
	Graduate and Teaching Assistants						0	
	Research and Project Assistants						0	
	Total Graduate Students	0	0	0	0	0	0	
	<b>Tenure, Tenure-Track Faculty</b>							
	<b>By Ethnicity</b>							
	African American/Black	0	0	0	0	0	0	
	American Indian	1	0	0	1	1	0	0.0%
	Asian/Pacific Islander	0	0	0	0	0	0	
	Hispanic	2	2	2	3	3	1	50.0%
White/non-Hispanic	13	13	13	10	12	-1	-7.7%	
No Response	0	0	0	0	0	0		
<b>By Gender</b>								
Female	9	9	9	9	10	1	11.1%	
Male	7	6	6	5	6	-1	-14.3%	
<b>Total Tenure, Tenure-Track Faculty</b>	16	15	15	14	16	0	0.0%	
# Tenured	10	11	11	11	12	2	20.0%	
% Tenured	62.5%	73.3%	73.3%	78.6%	75.0%	12.5	20.0%	
% of Faculty Full-Time	93.8%	100.0%	100.0%	100.0%	100.0%	6.3%		
<b>Classes Taught by Tenured/Tenure Track</b>								
% Developmental Classes	11.4%	19.5%	36.6%	18.2%	25.0%	13.6%		
% Lower Div. Classes	21.3%	22.0%	22.2%	20.1%	26.2%	4.8%		
<b>Fiscal Year</b>	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Amount	Percent	
<b>Research</b>	<b>Contracts and Grants<sup>10</sup></b>							
	Number of Awards	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Total Amount of Awards	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Number of Proposals	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Total Amount Requested	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	Contract and Grant Expenditures	\$2,187,960	\$2,043,759	\$2,394,849	\$2,311,055	\$2,688,678	\$500,718	22.9%
	F&A Generated	\$149,794	\$121,422	\$141,041	\$137,449	\$79,246	-\$70,548	-47.1%
	<b>Current Fund Revenue<sup>10</sup></b>							
	<b>Unrestricted</b>							
	Instruction & General	#N/A	#N/A	#N/A	\$7,039,645	\$6,232,587	-\$807,058	-11.5%
Research	#N/A	#N/A	#N/A	\$0	\$0	\$0		
Public Service	#N/A	#N/A	#N/A	\$53,472	\$44,924	-\$8,548	-16.0%	
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$1,473,671	\$1,438,824	-\$34,847	-2.4%	
Total	#N/A	#N/A	#N/A	\$8,566,788	\$7,716,335	-\$850,453	-9.9%	
<b>Restricted</b>								
Instruction & General	#N/A	#N/A	#N/A	\$1,742,243	\$2,598,212	\$855,969	49.1%	
Research	#N/A	#N/A	#N/A	\$0	-\$173	-\$173		
Public Service	#N/A	#N/A	#N/A	\$704,651	\$174,833	-\$529,818	-75.2%	
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0		
Total	#N/A	#N/A	#N/A	\$2,446,894	\$2,772,872	\$325,978	13.3%	
<b>Current Fund Expenditures<sup>10</sup></b>								
<b>Unrestricted</b>								
Instruction & General	#N/A	#N/A	#N/A	\$6,853,782	\$6,766,513	-\$87,269	-1.3%	
Research	#N/A	#N/A	#N/A	\$0	\$0	\$0		
Public Service	#N/A	#N/A	#N/A	\$30,487	\$37,401	\$6,914	22.7%	
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$1,380,388	\$1,302,732	-\$77,656	-5.6%	
Total	#N/A	#N/A	#N/A	\$8,264,657	\$8,106,646	-\$158,011	-1.9%	
<b>Restricted</b>								
Instruction & General	#N/A	#N/A	#N/A	\$1,743,802	\$2,593,264	\$849,462	48.7%	
Research	#N/A	#N/A	#N/A	\$0	-\$173	-\$173		
Public Service	#N/A	#N/A	#N/A	\$704,651	\$174,833	-\$529,818	-75.2%	
All Other Current Funds <sup>11</sup>	#N/A	#N/A	#N/A	\$0	\$0	\$0		
Total	#N/A	#N/A	#N/A	\$2,448,453	\$2,767,924	\$319,471	13.0%	
<b>Salaries</b>								
Faculty Salaries	#N/A	#N/A	#N/A	\$2,158,842	\$2,250,775	\$91,933	4.3%	
All Other Salaries	#N/A	#N/A	#N/A	\$4,813,535	\$4,589,199	-\$224,336	-4.7%	
Total Salaries	#N/A	#N/A	#N/A	\$6,972,377	\$6,839,974	-\$132,403	-1.9%	
<b>Cost per SCH<sup>13</sup></b>								
Cost per SCH in Constant \$	#N/A	#N/A	#N/A	\$268.53	\$299.83	\$31.30	11.7%	
	#N/A	#N/A	#N/A	\$268.53	\$290.46	\$21.93	8.2%	
<b>Private Fundraising</b>								
Consolidated Investment Fund	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Fundraising Total	#N/A	#N/A	\$82,836	#N/A	\$73,378	-\$9,458	-11.4%	
<b>Tuition and Fees</b>	<b>Tuition and Mandatory Fees</b>	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5-Yr Change	
	Undergraduate Resident	\$912	\$984	\$1,056	\$1,152	\$1,248	\$336	36.8%
	Undergraduate Nonresident	\$2,256	\$3,096	\$3,096	\$3,096	\$3,336	\$1,080	47.9%
	Graduate Resident						\$0	
	Graduate Nonresident						\$0	

<sup>10</sup>Salary comparisons by discipline for UNM's CHE Peer Institutions is provided from data collected and reported annually by Oklahoma State University

<sup>10</sup>From Awards Annual Report, FY02 through FY06, Office of the Vice President for Research and Economic Development

<sup>11</sup>Current Funds include Instruction and General; Research; Public Service; Student, Social, and Cultural Development; Internal Services; and Student Aid Grants & Stipends

<sup>12</sup>Computed as total Instruction and General expenses divided by total annual student credit hours offered by the college.