

**University of
New Mexico
FIVE-YEAR ACADEMIC LEDGER
Albuquerque Campus**

Draft, Version 1.1

	Fall Semester	Year					Change					
		2002	2003	2004	2005	2006	Amount	Percent				
Peer Assessment Score		NA	2.9	2.9	2.9	NA						
Headcount by Level												
Undergraduate	16,806	17,545	18,027	18,387	18,199	1,393	8.3%					
Graduate	4,551	4,945	5,084	4,904	4,835	284	6.2%					
Professional	988	982	981	1,018	1,009	21	2.1%					
Non-Degree	2,360	2,321	2,247	1,971	1,774	-586	-24.8%					
Total	24,705	25,793	26,339	26,280	25,817	1,112	4.5%					
Headcount by Ethnicity												
White	12,659	12,903	12,855	12,646	12,640	-19	-0.2%					
African American	588	628	661	683	715	127	21.6%					
Native American	1,371	1,440	1,528	1,526	1,525	154	11.2%					
Hispanic	7,082	7,605	7,847	7,873	7,881	799	11.3%					
Asian American	872	878	877	887	923	51	5.8%					
International	921	930	905	867	847	-74	-8.0%					
No Response	1,212	1,409	1,666	1,798	1,286	74	6.1%					
Headcount by Gender												
Male	10,565	10,964	11,083	11,020	10,994	429	4.1%					
Female	14,140	14,829	15,256	15,260	14,823	683	4.8%					
Degrees Granted, Prior Year												
Bachelor	2,513	2,684	2,777	2,818	2,890	377	15.0%					
Master	1,030	1,046	1,073	1,197	1,215	185	18.0%					
Doctorate	189	162	195	205	181	-8	-4.2%					
Professional	286	246	243	250	250	-36	-12.6%					
Entry Information												
First-time, Full-Time Freshmen	2,760	2,944	3,023	3,017	2,959	199	7.2%					
ACT Average	21.6	21.5	21.6	21.7	21.7	0.10	0.5%					
ACT 25th - 75th Percentile	19 - 24	19 - 24	19 - 24	19 - 24	19 - 24							
Top 10% of HS Class (%)	17.7	18.5	18.2	20.5	19.9	2.2	12.4%					
Acceptance Rate (Admitted / Applied)	76.7%	75.5%	75.6%	73.6%	73.4%	-3.2	-4.2%					
Retention/Graduation Rates												
Freshman Retention Rate	76.3%	76.2%	75.2%	76.0%	74.4%	-1.9	-2.5%					
6-Year Graduation Rate	45.8%	42.5%	40.1%	41.0%	43.4%	-2.4	-5.2%					
Number of Student Awards¹		0	2	2	2	2						
Semester Credit Hours												
Developmental ²	3,486	3,528	3,591	3,717	4,095	609	17.5%					
Freshman/Sophomore	139,166	147,588	152,598	153,291	152,347	13,181	9.5%					
Junior/Senior	85,084	88,496	88,076	91,732	88,724	3,640	4.3%					
Graduate/Professional	51,506	54,402	55,156	52,886	53,273	1,767	3.4%					
Total	279,242	294,014	299,421	301,626	298,439	19,197	6.9%					
Number of Lecture Classes												
Taught & Avg Class Size ³		Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	(# Classes Taught)		
Lower Division	1,343	36	1,393	37	1,438	37	1,474	36	1,228	38	-115	-8.6%
Upper Division	1,109	22	1,185	21	1,267	20	1,306	21	1,135	22	26	2.3%
Graduate / Professional	1,031	12	1,106	12	1,155	12	1,140	11	863	12	-168	-16.3%
All Students	3,483	24	3,684	24	3,860	24	3,920	24	3,226	25	-257	-7.4%
Class Size for Undergraduate Classes												
% of Classes < 20	41.9%	41.1%	42.4%	43.1%	43.7%	1.8	4.3%					
% of Classes > 50	13.2%	13.5%	12.0%	13.2%	12.6%	-0.6	-4.5%					
UNM - Branch Campuses⁴												
Headcount	7,090	6,903	6,925	6,635	6,530	-560	-7.9%					
Student Credit Hours	54,673	55,328	55,399	53,833	53,458	-1,215	-2.2%					
UNM Faculty by Primary Job Category⁵												
Tenure, Tenure-Track	1,084	1,088	1,071	1,073	1,048	-36	-3.3%					
Professor	470	484	487	484	474	4	0.9%					
Associate Professor	341	339	339	353	339	-2	-0.6%					
Assistant Professor	273	265	245	236	235	-38	-13.9%					
Non-Tenure Track	1,413	1,503	1,581	1,584	1,640	227	16.1%					
Instructional Faculty	119	124	138	148	147	28	23.5%					
Visiting Faculty	68	71	66	72	78	10	14.7%					
Clinician Educators	324	350	361	368	395	71	21.9%					
Research Faculty	114	117	148	145	151	37	32.5%					
Temporary Faculty	660	712	735	723	751	91	13.8%					
Post-Doctoral Fellows	128	129	133	128	118	-10	-7.8%					
Total Faculty	2,497	2,591	2,652	2,657	2,688	191	7.6%					
Graduate Students												
Graduate and Teaching Assistants	834	870	893	958	936	102	12.2%					
Research and Project Assistants	685	734	739	664	670	-15	-2.2%					
Total Graduate Students	1,519	1,604	1,632	1,622	1,606	87	5.7%					
Tenure, Tenure-Track Faculty												
By Ethnicity												
African American/Black	10	10	9	13	11	1	10.0%					
American Indian	19	20	21	25	24	5	26.3%					
Asian/Pacific Islander	63	69	72	73	76	13	20.6%					
Hispanic	103	105	104	111	112	9	8.7%					
White/non-Hispanic	883	877	857	839	812	-71	-8.0%					
No Response	6	7	8	12	13	7	116.7%					
By Gender												
Female	400	403	403	409	412	12	3.0%					
Male	684	685	668	664	636	-48	-7.0%					
Total Tenure, Tenure-Track Faculty	1,084	1,088	1,071	1,073	1,048	-36	-3.3%					
# Tenured	790	808	821	817	795	5	0.6%					
% Tenured	72.9%	74.3%	76.7%	76.1%	75.9%	3.0	4.1%					
% of Faculty Full-Time	98.4%	98.4%	98.6%	97.8%	97.7%	-0.7%						
Student Faculty Ratio (US News Formula)		18.8	19.1	20.0	19.2	19.4						
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	28.2%	27.1%	20.1%	23.1%	24.9%	-3.3%						
% Upper Div. Classes	57.0%	54.8%	55.0%	51.5%	45.4%	-11.6%						

¹Student awards include: Truman, Rhodes, Marshall, Goldwater, & Fulbrights for undergraduates.

²Introductory Studies courses taught on campus by CNM, administered by UNM.

³Fall 2006 data needs to be verified, this is the first year of data pulled from Banner.

⁴Total Enrollment at Gallup, Los Alamos, Taos, and Valencia, these numbers are not counted as part of the Main Campus enrollments.

⁵Faculty for both Main and HSC, as reported in UNM Fact Book.

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	Fiscal Year		FY 02-03		FY 03-04		FY 04-05		FY 05-06		FY 06-07		Change		
			UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	UNM	Peer	Amount	Percent	
Faculty (cont.)	Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)														
	Professor		\$79,900	88.8%	\$82,900	89.9%	\$87,800	91.8%	\$89,800	89.8%	\$92,600	88.5%	\$12,700	15.9%	
	Associate		\$58,900	92.8%	\$61,400	95.1%	\$62,800	93.4%	\$64,900	92.4%	\$68,200	92.6%	\$9,300	15.8%	
	Assistant		\$51,200	93.3%	\$52,800	94.0%	\$56,100	95.4%	\$57,600	93.7%	\$60,700	90.8%	\$9,500	18.6%	
	Fiscal Year		FY 01-02		FY 02-03		FY 03-04		FY 04-05		FY 05-06		Amount		
	National Academy Memberships ^b		3		3		3		4		not yet reported		1	33.3%	
	Faculty Awards ^b		7		3		5		6		not yet reported		-1	-14.3%	
Research	Research Revenue														
	Unrestricted Support		\$20,359,898		\$23,472,021		\$30,441,169		\$14,988,381		\$24,238,314		\$3,878,416	19.0%	
	Federal		\$74,776,994		\$75,252,760		\$78,414,680		\$91,621,029		\$92,822,160		\$18,045,166	24.1%	
	State & Local		\$2,353,607		\$2,938,568		\$3,028,044		\$2,914,820		\$2,611,258		\$257,651	10.9%	
	Private		\$10,332,477		\$11,205,194		\$14,504,525		\$11,593,858		\$12,817,601		\$2,485,124	24.1%	
	Total Research		\$107,822,976		\$112,868,543		\$126,388,418		\$121,118,088		\$132,489,333		\$24,666,357	22.9%	
	Public Service Revenue														
	Sales & Services		\$80,482,199		\$99,885,402		\$105,188,965		\$141,324,283		\$155,371,965		\$74,889,766	93.1%	
	All Other Unrestricted		\$34,337,896		\$37,705,310		\$38,580,886		\$33,245,726		\$51,405,877		\$17,067,981	49.7%	
	Federal		\$26,652,802		\$23,648,223		\$23,541,995		\$25,932,313		\$23,048,299		-\$3,604,503	-13.5%	
	State & Local		\$15,549,667		\$14,204,932		\$13,828,598		\$15,958,990		\$19,281,243		\$3,731,576	24.0%	
	Private		\$10,395,994		\$9,511,422		\$9,266,273		\$10,083,536		\$4,343,501		-\$6,052,493	-58.2%	
	Total Public Service		\$167,418,558		\$184,955,289		\$190,406,717		\$226,544,848		\$253,450,885		\$86,032,327	51.4%	
	Contract & Grant Expenditures - Research ^c		\$88,100,000		\$90,500,000		\$97,100,000		\$105,300,000		\$110,400,000		\$22,300,000	25.3%	
Contract & Grant Expenditures - Public Service ⁷		\$73,500,000		\$68,400,000		\$68,000,000		\$64,600,000		\$49,700,000		-\$23,800,000	-32.4%		
Contract & Grant Expenditures - Instruction ⁷		\$14,500,000		\$15,000,000		\$16,400,000		\$16,700,000		\$13,800,000		-\$700,000	-4.8%		
# Faculty with Sponsored Awards ⁸		654		681		703		625		640		-14	-2.1%		
Average Award Amount ⁹		\$164,322		\$159,134		\$171,641		\$196,019		\$162,984		-\$1,338	-0.8%		
# of Fulbright Scholars from UNM ⁹		3		4		1		4		3		0	0.0%		
Econ Dev	Issued U.S. Patents		13		28		19		15		13		0	0.0%	
	License/Option Agreements		4		9		16		18		30		26	650.0%	
	Start-up Companies		1		1		3		5		7		6	600.0%	
	Venture Capital Visits to STC		-		-		52		52		73		-	-	
Financial	Current Fund Revenue¹⁰														
	Instruction & General		\$302,964,400		\$311,886,017		\$326,845,796		\$350,727,616		\$368,041,158		\$65,076,758	21.5%	
	Research		\$107,822,976		\$112,868,543		\$126,388,418		\$121,118,088		\$132,489,313		\$24,666,337	22.9%	
	Public Service		\$167,418,558		\$184,955,289		\$190,406,717		\$226,544,848		\$253,450,885		\$86,032,327	51.4%	
	All Other Current Funds ¹¹		\$177,217,596		\$192,392,217		\$206,240,592		\$213,680,961		\$223,515,843		\$46,298,247	26.1%	
	Total Current Fund Revenue		\$755,423,530		\$802,102,066		\$849,881,523		\$912,071,513		\$977,497,199		\$222,073,669	29.4%	
	Instruction & General Detail														
	Unrestricted Support														
	Tuition & Fees		\$60,774,722		\$66,416,387		\$71,725,512		\$82,292,342		\$88,618,669		\$27,843,947	45.8%	
	State Appropriations		\$187,827,400		\$190,318,692		\$197,950,731		\$201,404,892		\$213,277,011		\$25,449,611	13.5%	
	All Other ¹²		\$44,793,365		\$45,458,400		\$47,564,068		\$58,353,843		\$58,621,703		\$13,828,338	30.9%	
	Total Unrestricted		\$293,395,487		\$302,193,479		\$317,240,311		\$342,051,077		\$360,517,383		\$67,121,896	22.9%	
	Restricted Support														
	Federal		\$5,755,154		\$5,134,774		\$5,033,578		\$5,542,786		\$4,575,836		-\$1,179,318	-20.5%	
	State & Local		\$2,003,762		\$2,124,926		\$2,187,779		\$2,719,677		\$2,361,728		\$357,966	17.9%	
	Private		\$1,809,997		\$2,432,838		\$2,384,128		\$414,076		\$586,211		-\$1,223,786	-67.6%	
	Total Restricted		\$9,568,913		\$9,692,538		\$9,605,485		\$8,676,539		\$7,523,775		-\$2,045,138	-21.4%	
	Total I & G		\$302,964,400		\$311,886,017		\$326,845,796		\$350,727,616		\$368,041,158		\$65,076,758	21.5%	
	Current Fund Expenditures¹⁰														
	Instruction & General		\$257,192,944		\$263,702,717		\$274,950,398		\$306,640,089		\$319,139,164		\$61,946,220	24.1%	
	Research		\$131,471,020		\$139,231,568		\$149,740,301		\$142,116,102		\$142,515,218		\$11,044,198	8.4%	
	Public Service		\$164,828,018		\$191,220,922		\$200,340,993		\$225,875,620		\$234,581,365		\$69,753,347	42.3%	
	All Other Current Funds ¹¹		\$171,917,913		\$184,577,097		\$201,979,939		\$211,145,152		\$212,814,070		\$40,896,157	23.8%	
Total Current Fund Expenditures		\$725,409,895		\$778,732,304		\$827,011,631		\$885,776,963		\$909,049,817		\$183,639,922	25.3%		
Salaries															
Faculty Salaries		\$134,838,393		\$144,096,608		\$152,670,315		\$162,350,171		\$165,851,517		\$31,013,124	23.0%		
All Other Salaries		\$256,796,030		\$262,227,511		\$280,784,998		\$306,096,811		\$302,160,006		\$45,363,976	17.7%		
Total Salaries		\$391,634,423		\$406,324,119		\$433,455,313		\$468,446,982		\$468,011,523		\$76,377,100	19.5%		
Cost per SCH¹³															
Cost per SCH in Constant \$		\$471.87		\$466.15		\$462.22		\$505.09		\$523.12		\$51.25	10.9%		
Private Fundraising															
Consolidated Investment Fund		\$167,000,000		\$196,000,000		\$222,000,000		\$234,000,000		\$266,000,000		\$99,000,000	59.3%		
Foundation Gifts		\$17,271,563		\$17,150,901		\$18,595,264		\$17,167,613		\$18,908,796		\$1,637,233	9.5%		
Bequests Received		\$4,386,355		\$4,845,349		\$3,945,711		\$4,718,927		\$5,063,891		\$677,536	15.4%		
Department Reported Gifts		\$18,455,064		\$20,189,271		\$19,218,423		\$21,662,022		\$24,584,585		\$6,129,521	33.2%		
Tuition/Fees	Tuition & Mandatory Fees														
	Undergraduate Resident		\$3,169		\$3,313		\$3,738		\$4,109		\$4,335		\$1,166	36.8%	
	Undergraduate Nonresident		\$11,436		\$11,954		\$12,500		\$13,438		\$14,177		\$2,741	24.0%	
	Graduate Resident		\$3,485		\$3,643		\$4,110		\$4,517		\$4,765		\$1,280	36.7%	
	Graduate Nonresident		\$11,777		\$12,311		\$12,851		\$13,814		\$14,574		\$2,797	23.7%	

⁵As reported in Top American Research Universities for the corresponding fall semester.

⁷Direct costs only. Does not include state or federal student financial aid. Data from the UNM Office of the Vice President for Research and Economic Development.

⁸Data from the UNM Office of the Vice President for Research and Economic Development.

⁹Data from the UNM Office International Programs & Studies

¹⁰Data pulled from Main Campus and HSC Report of Actuals for NMHED, 2001-02 through 2005-06.

¹¹Includes "Stu Soc & Cult Devel", "Internal Services", "Stu Aid Grants & Stipends", "Auxil Enterprises", and "Intercol Athletics".

¹²Includes unrestricted components of Federal Grants and Contracts, Endowment and Permanent Fund income, Sales & Services, and Other Sources.

¹³Computed as total Instruction and General Expenses divided by annual summer, fall, and spring unrestricted student credit hours.

Items in red are used in the U.S. News rankings; in blue are used in the Top American Research Universities rankings, and in purple are used in multiple rankings.