

Instructional Equipment Requests FY 2004 - 2005

Dept.	Request	Request	Approved	Spent	Balance	Encumbered
B&T	1 Classroom performance system w/32-pads	\$3,995.00	\$3,995.00	\$0.00	\$3,995.00	\$3,995.00
	2 3-way simulator for OBT	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00
B&T Σ		\$6,395.00	\$6,395.00	\$0.00	\$6,395.00	
Ed	1 Robo-bike and modules for FWEC	\$5,910.00	\$5,910.00	\$5,910.00	\$0.00	\$0.00
	2 Wheel chair access dual adjustable pulley	\$3,841.00	\$3,841.00	\$4,267.00	(\$426.00)	\$0.00
	3 CPR manikin w/24 replaceable airways	\$1,225.00	\$0.00	\$0.00	\$0.00	\$0.00
Ed Σ		\$10,976.00	\$9,751.00	\$10,177.00	(\$426.00)	
FA	1 Nikon D70 digital camera (18-70 lens inc.)	\$1,440.00	\$1,440.00	\$1,440.00	\$0.00	\$0.00
	2 Epson Stylus Pro 9600 large format printer	\$4,595.00	\$4,595.00	\$4,595.00	\$0.00	\$0.00
	3 Skutt 1227 Electric Kiln	\$1,815.00	\$1,815.00	\$1,815.25	(\$0.25)	\$0.00
	4 Dell Workstation 470	\$3,000.00	\$3,000.00	\$3,635.38	(\$635.38)	\$0.00
FA Σ		\$10,850.00	\$10,850.00	\$11,485.63	(\$635.63)	
L&L	1 Brain	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
L&L Σ		\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
M&S	<i>no requests @ this time</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M&S Σ		\$0.00	\$0.00	\$0.00	\$0.00	
Sci	1 Microscopes (12 @ \$1K each)	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00
	2 Int. Nuclear Lab Systems for Windows (2)	\$3,190.00	\$0.00	\$0.00	\$0.00	\$0.00
	3 Adv. human physiology teaching kit	\$3,295.00	\$0.00	\$0.00	\$0.00	\$0.00
	4 VandeGraf electrostatic demo kit	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00
Sci Σ		\$19,785.00	\$12,000.00	\$0.00	\$12,000.00	
S&CS	<i>no requests @ this time</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S&CS Σ		\$0.00	\$0.00	\$0.00	\$0.00	
ABE	<i>no requests @ this time</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABE Σ		\$0.00	\$0.00	\$0.00	\$0.00	

Dept.	⇅ Request	Request	Approved	Spent	Balance	Encumbered
CE	1 Manikin for CNA	\$1,195.00	\$1,195.00	\$0.00	\$1,195.00	\$1,195.00
	2 Ambulance cot for EMS (2 @ \$3,136.10 ea)	\$6,272.20	\$6,272.20	\$6,272.20	\$0.00	\$0.00
	3 Physical limitation suit for CNA & EMS	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
	4 PDA stat mannequin	\$8,075.00	\$0.00	\$0.00	\$0.00	\$0.00
	5 45-part dual sex muscular figure	\$6,322.00	\$0.00	\$0.00	\$0.00	\$0.00
	6 BLS Heartcode system w/laptop	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00
CE Σ	☞ ☞ ☞ ☞ ☞	\$32,014.20	\$8,867.20	\$7,672.20	\$1,195.00	
DI	<i>no requests @ this time</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DI Σ	☞ ☞ ☞ ☞ ☞	\$0.00	\$0.00	\$0.00	\$0.00	
CSS	<i>no requests @ this time</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CSS Σ	☞ ☞ ☞ ☞ ☞	\$0.00	\$0.00	\$0.00	\$0.00	
Lib	1 PCs (5) for student use	\$6,555.32	\$6,555.32	\$6,555.32	\$0.00	\$0.00
	2 Laser printer for Law Library	\$1,400.00	\$1,400.00	\$1,265.94	\$134.06	\$0.00
Lib Σ	☞ ☞ ☞ ☞ ☞	\$7,955.32	\$7,955.32	\$7,821.26	\$134.06	
TLC	Student PCs (2 @ \$1,300 ea)	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$0.00
TLC Σ	☞ ☞ ☞ ☞ ☞	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	
Grand Σ	☞ ☞ ☞ ☞ ☞	\$91,575.52	\$59,418.52	\$39,756.09	\$19,662.43	\$20,590.00
Available \$\$	☞ ☞ ☞ ☞ ☞	\$69,828.72	\$69,828.72	\$69,828.72	\$69,828.72	
Balance	☞ ☞ ☞ ☞ ☞	(\$21,746.80)	\$10,410.20	\$30,072.63	\$50,166.29	

Account #: 7-47530-6500

Available:	\$69,828.72
Spent:	\$39,756.09
Encumbered	\$20,590.00
Balance:	\$9,482.63
New Requests:	<u>\$9,010.00</u>
Difference:	\$472.63

Updated on: 10/4/04 12:52 PM